#### VII. Appendices

#### Appendix A – CNA Documentation

#### Final Project Report

#### **Needs Assessment**

The following research documents the New Jersey's prison population, need for businesses, educational and income levels.

As New Jersey's prison population has grown over the past two decades, so has the growth in prison releases. (See figure 1 in chapter 1.) In 2002, 14,849 people were released from the custody of the New Jersey Department of Corrections to the community, almost four times the number who were released two decades earlier (3,910 in 1980).

Figure 20. Percent of Prison Releases, by Supervision, 1977-1998

Source: Bureau of Justice Statistics, National Prisoner Statistics Data Series (NPS-1).

#### **Lack of Business Opportunities**

Camden NJ. Central Business District closes at 5:00PM and shows the cumulative effects of population loss, business decline and disinvestment. (Camden Resource Guide)

Because shoppers prefer areas where stores are conveniently clustered, the present scattered commercial pattern along most of the City's main shopping streets acts to weaken local businesses, while depriving many residents of adequate services. Smaller compact retail centers containing a solid core of stores can thrive if targeted to meet the needs of each neighborhood market that it is designed to serve. The objective of such consolidation is to maintain a concentration of stores with little or no vacancy between them in order to preserve the shopping vitality of the commercial corridor. Compact centers should be along Broadway, Mt. Ephraim Avenue, Haddon Avenue, and Federal Street in East Camden, Westfield Avenue, Marlton Pike, and River Avenue.

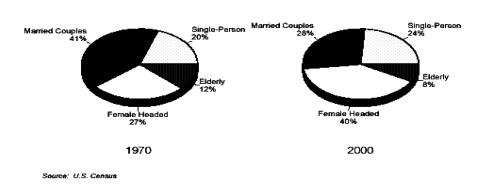
#### Households

U.S. Census 2000	Camden City	New Jersey
Population 2000	79,904	8,414,350
Change from 1990	- 8.7 %	+ 8.8 %
Median Household Income	\$ 23,421	\$ 55,146
% of Residents Over 25 with High School Diploma	51 %	82 %

Camden Resources Guide. (2004). *Neighborhood Statistics*, Retrieved January 21, 2005, from www.camdenresource.org

Households in 2000 contained an average of 3.12 persons compared to a 2.68 person average for the State and Camden County. The average family size of 3.62 persons is also higher than the State and Camden County average of 3.21. While the percentage of the traditional nuclear family - a married couple and their children - rose in 2000 nearly 10% State-wide, it decreased in Camden (Camden City Master Plan).

Household Composition

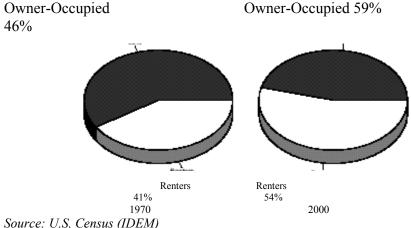


 $Retrieved\ January\ 21,\ 2005,\ from\ \underline{http://www.ci.camden.nj.us/economic/masterplan/SummaryReport\_1.pdf}$ 

#### Housing

The percentage of owner-occupied homes in Camden fell since 1970 as migrating families either sold or rented their homes. The number of vacant units has increased by 60% since 1990. Since 1990, only 49 permits for new housing units have been issued in Camden as compared to over 11,600 permits for new units in the County.

#### **Occupied City Housing**

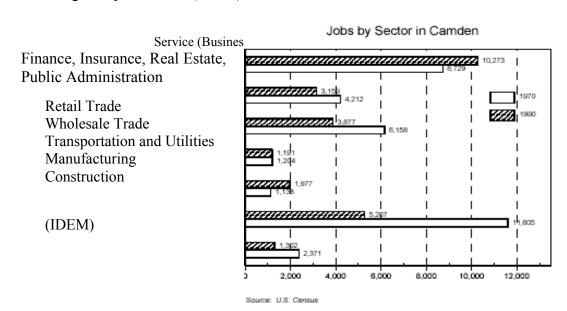


#### **Employment**

Jobs in Camden peaked in the 1950's and then declined steadily through 1990. This is related to the manufacturing and shipbuilding sectors closing or leaving the City and the economic recessions that occurred over this period. In 2000, it was estimated that there were 23,000 private sector jobs remaining in the City. The City's strongest and growing sectors for job growth are in the health services, educational services, food industry, printing, publishing industry and electrical and electronics manufacturing. (IDEM)

#### **Unemployment/Technical Knowledge**

As a result of the City's long term employment loss and the increasing skill levels required for newer technology jobs, the unemployment rate for City residents remains higher than the State average. While the State's unemployment rate in 2001 hovers around 4%; the City's rate still exceeds 13%. The City's rate is between 3 to 4 times the unemployment rates of the immediate region. In large part this disparity is attributed to a labor force that needs retraining and the lack of convenient transportation to reach both local and regional job centers. (IDEM)



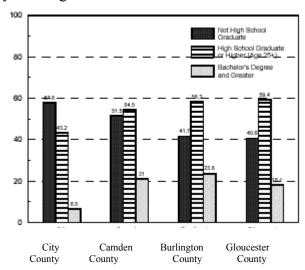
#### Education/personal skills/technical knowledge

The growing service sector and higher paying professional occupation jobs require basic and increased skills. Camden has not kept pace with employer needs in the regional employment market. Based on the 1990 Census, nearly one-third of City adults (age 25+) have not completed high school. Comparable 2000 Census data is not yet available.

Those who received a high school diploma represented about 43% of the adult residents. This compared to an average of 57% for the region. Less than 7% had received some college training. This compares to the immediate region's educational levels where over 21% of residents had received a Bachelor's degree or higher college education.

This suggests the need for improving high school retention programs, adult GED education, job skills training and closer collaboration with major employers to determine employment needs and basic adult educational programs to better prepare residents for available job opportunities.

#### Educational Levels, City and Region



Economic Census Summary Statistics by 2002 NAICS, Camden city, NJ

More data	NAICS code	Description	Estab- lish- ments	Sales, receipts or shipments (\$1,000)	Annual payroll (\$1,000)	Paid employees
	21	Mining (not published for places)	Χ	X	X	X
	22	Utilities (not published for places)	Χ	X	X	X
	23	Construction (not published for places)	X	Х	X	X
	31-33	Manufacturing	81	665,017	129,444	2,464
	42	Wholesale trade	86	566,433	45,133	1,160

More data	NAICS code	Description	Estab- lish- ments	Sales, receipts or shipments (\$1,000)	Annual payroll (\$1,000)	Paid employees
	44-45	Retail trade	169	177,577	19,487	914
	48-49	<u>Transportation &amp; warehousing (not published for places)</u>	X	X	Х	X
	51	Information	11	N	2,630	76
	52	<u>Finance &amp; insurance (not published for places)</u>	X	X	Х	X
	53	Real estate & rental & leasing	33	24,527	4,875	199
	54	<u>Professional, scientific, &amp; technical services</u>	52	321,366	89,941	1,393
	55	Management of companies & enterprises (not published for places)	Х	х	X	X
	56	Administrative & support & waste management & remediation service	39	71,019	20,656	666
	61	Educational services	17	D	D	(20-99)
	62	Health care & social assistance	160	763,618	282,034	8,442
	71	Arts, entertainment, & recreation	9	27,637	9,629	382
	72	Accommodation & food services	88	30,124	7,108	590
	81	Other services (except public administration)	79	63,490	18,053	904

The chart shows that manufacturing at 2,464, health care and social assistance at 8,442 is at the top for paid employees. They are the two largest business sectors in Camden.

NAICS code	Description	Estab- lish- ments	<b>Shipments</b>	Annual payroll (\$1,000)	Paid employees
31-33	Manufacturing	81	665,017	129,444	2,464
334	Computer & electronic product mfg	6	289,074	72,123	1,015
3342	Communications equipment mfg	3	D	D	(500-999)
33422	Radio & TV broadcasting & wireless communications equipment mfg	3	D	D	(500-999)
334220	Radio & TV broadcasting & wireless communications equipment mfg	3	D	D	(500-999)

The chart shows that manufacturing is at 2,464 for paid employees in the Camden City business sector. The top sub-sector is at 1,015 for paid employees.

More data	NAICS code	Description	Estab- lish- ments	Receipts (\$1,000)		Paid employees
	62	Health care & social assistance	160	763,618	282,034	8,442
	621	Ambulatory health care services	69	69,967	36,323	638
	622	<u>Hospitals</u>	3	D	D	(5000-9999)
	623	Nursing & residential care facilities	12	D	D	(500-999)
	624	Social assistance	76	D	D	(1000-2499)

Health care and social assistance at 8,442 is at the top for paid employees.

Ambulatory health care services are the largest subsector in our metropolitan economy today.

#### Appendix B – JOB DESCRIPTIONS

#### Job Description: Chief Operating Officer

Serving the city of Camden NJ, Project T.R.U.T.H. is introducing an innovative program designed to assist youth ex-offenders in their efforts to own and operate their own businesses. Its mission is to provide financial stability through entrepreneurship and holistic health. Project T.R.U.T.H. is a grassroots program working under the supervision of the Genesis School of Business, Camden Center for Youth Development, and Community Planning and Advocacy Council. Project T.R.U.T.H. provides a full range of business development skills and services to prospective entrepreneurs.

The Chief Operating Officer will oversee all areas of Project T.R.U.T.H.

#### Position responsibilities:

- Oversee daily operations
- Marketing
- Strategies
- Financing
- Creation of companies culture
- Hiring and firing
- Compliance with safety regulations
- Sales

#### Job Description: Administrative Assistant

Project T.R.U.T.H. Administrative Assistant will manage the Project T.R.U.T.H. office and assist staff.

#### Position responsibilities:

- Monitoring inventory and supplies needed monthly
- Monitoring and issuing incoming and outgoing mail
- Monitoring and evaluating training courses
- Confirm of all appointments for new youth entering the program
- Follow-up phone calls to clients surveying clients on an as needed basis
- Developing informative and marketing packages for the community and potential funders

This is a part-time position. Salary will be based on experience. Project T.R.U.T.H. is an equal opportunity employer who does not discriminate because of race, class, culture, gender and sexual orientation.

#### Job Description: Business Trainer

Serving the city of Camden NJ, Project T.R.U.T.H. is introducing an innovative program designed to assist youth ex-offenders in their efforts to own and operate their own businesses. Its mission is to provide financial stability through entrepreneurship and holistic health. Project T.R.U.T.H. is a grassroots program working under the supervision of the Genesis School of Business. Project T.R.U.T.H. provides a full range of business development skills and services to prospective entrepreneurs.

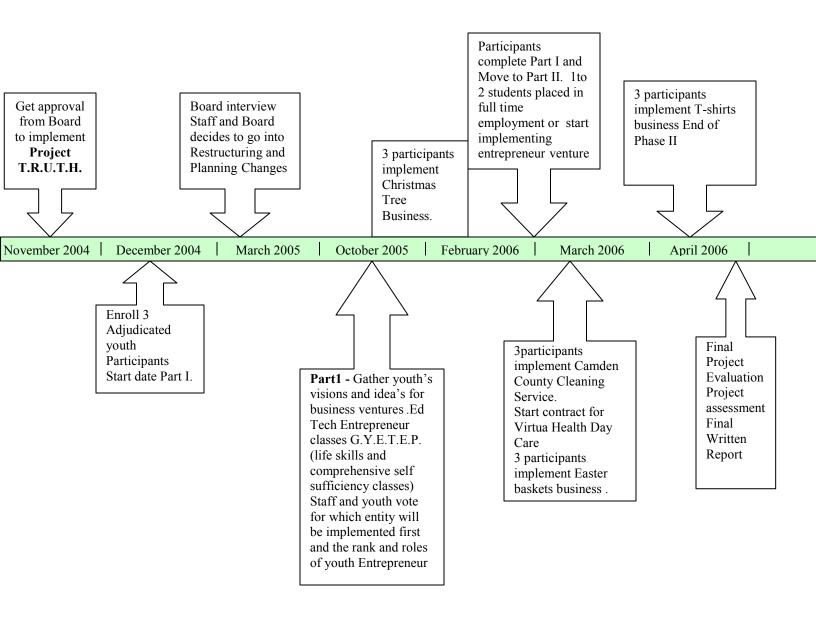
Business Trainers will report to the Program Director or Chief Operating Officer of the Genesis School of Business who will assign time to assist: administrative, finance, leadership development, marketing and general business.

#### Position responsibilities:

- Train between 10-15 youth per month in personal skills and technical knowledge of business
- Conduct up to 3 workshops per month to assist youth in the development of IDA accounts
- *Train youth to be independent and social entrepreneurs*
- Present business assistance information to groups or representatives
- Other duties as assigned

This is a full-time position. Salary will be based on experience. Project T.R.U.T.H. is an equal opportunity employer who does not discriminate because of race, class, culture, gender and sexual orientation.

# Project T.R.U.T.H. Youth Entrepreneurship Program Projects and Enrollment Timeline



#### Timeline

#### Part 1

Meet with Camden City parole, probation"	Mon 8/2/04	Thu 9/30/04
Discuss collaboration with Genesis and Cpac	Mon 8/2/04	Thu 9/30/04
Create Marketing Package to obtain business instructors	Wed 9/1/04	Thu 9/30/04
Meet with the Department of Correction Chief of Staff (Charles Ellis)	Tue 9/28/04	Tue 9/28/04
Connected with City, County Chamber of Commerce	Wed 9/1/04	Thu 9/30/04
Design curriculum (Assistance by CCYD, CPAC, and ED-TECH)	Mon 8/2/04	Fri 10/29/04
Develop Staffing Plan and Contract instructors	Wed 9/1/04	Wed 10/20/04
Board Approve Project T.R.U.T.H.	Mon 11/1/04	Mon 11/8/04
Fundraising	Mon 8/2/04	Thu 6/30/05
Resources from CPAC and Genesis School of Business	Mon 9/20/04	Tue 8/2/05
Advertise program on Channel 19	Mon 11/1/04	Wed 8/31/05
Conduct "train the trainers" workshop	Mon 11/1/04	Tue 11/9/04
Recruit students	Mon 11/1/04	Wed 1/5/05
Assessment Starts	Thu 1/6/05	Mon 1/17/05
Board interview Staff	Tue 2/1/05	Tue 2/15/05
Restructuring and Planning Changes	Fri 4/1/05	Fri 7/15/05
Orientation starts	Thu 9/1/05	Tue 9/13/05
Training starts Part 1	Tue 10/18/05	Tue 2/28/06
Gather youth's visions and idea's for business ventures	Tue 10/18/05	Tue 2/28/06
Ed Tech Entrepreneur classes	Tue 10/18/05	Tue 2/28/06

G.Y.E.T.E.P. will conduct life skills	Tue 10/18/05	Tue 2/28/06
G.Y.E.T.E.P. Comprehensive self sufficiency classes	Tue 10/18/05	Tue 2/28/06
Staff and youth will collectively vote for w	hich entity	
will be implemented first and the rank and roles of youth	Wed 3/1/06	Wed 3/1/06

#### Part 2

Start developing required business accounts	Thu 3/2/06	Wed 3/8/06
Part2 Career job placement	Thu 3/9/06	Mon 5/1/06
Easter Basket Business	Thu 3/9/06	Wed 4/19/06
T-shirt Business	Tue 4/3/06	Fri 5/31/06
Implementation of youth owned business (C.C.C.S.)	Mon 3	/6/06 Mon
5/1/06		
Students and Staff start marketing and advertising	Mon 3/13/06	Mon 5/1/06
Final Project Evaluation	Wed 4/19/06	Wed 5/31/06
Project assessment	Wed 4/19/06	Fri 5/5/06
Final Written Report	Mon 4/3/06	Wed 6/7/06

Project T.R.U.T.H.

The need for a steady supply of new locally owned business in your community

Cuitanian	Dating	Evennles and
Criterion	Rating	Examples and
		Comments
1. Commercial		
properties	o True	
Typically stay	<ul> <li>Partially</li> </ul>	
vacant for more	True	
than three or	<ul><li>Not True</li></ul>	
four months		
2. Many		
commercial	o True	
properties are used in	<ul> <li>Partially</li> </ul>	
ways that add little	True	
value to our	<ul><li>Not True</li></ul>	
community. (Think in		
value in terms of jobs,		
goods and services, or		
the attractiveness of		
the properties.)		
3. Important types of		
businesses have been	o True	
missing from our	<ul> <li>Partially</li> </ul>	
community for a	True	
while.	o Not True	
4. Our community		
has a culture of	o True	
entrepreneurship that	o Partially	
is visible and	True	
inspirational,	o Not True	
especially to our		
young people.		

**Project T.R.U.T.H.**Survey Workforce Conditions and Good Neighborhood Jobs

To assess the condition of your community workforce, answer the following questions.

	What is the unemployment rate in your community for	
All res	idents?	-
Single	mothers?s of color?	-
Person Vouna	s of color?	
1 Oulig Othar r	adults?	
Other p	particular group in your community?	
All res	Are these unemployment rates increasing, decreasing, or staying about tidents:	the same?
Single	mothers:	
CISOII	5 01 00101.	
r oung	aduits:	
Other g	group:	
3.	What group of people in your community has the most severe problems unemployment? What is their rate of unemployment? Would they be a spopulation to focus on?	
4.	What employment training and job placement services exist for people community	in your

5.	How effective are those employment training and job placement services, especially for your target group?
6.	Which business sectors and subsectors offer the most jobs to people with skills similar to those of your neighborhood residents?
	sess the potential for growing good neighborhood jobs in your nunity, answer the following questions.
7.	Which of the subsectors you listed for the previous question are growing? Which are stagnant or declining?
8.	How many small and midsize manufacturing firms are located in your neighborhood? What sector of industry are they in? Are these businesses and these sectors growing or declining?
9.	Does your community include firms that could form into a dynamic cluster of related businesses? If so, does your community have available land that these businesses could use to grow?

## Project T.R.U.T.H.

# Assess Organization's Ability to Succeed with Pivot Points

Resource	Revitalize your commercial district	Develop Microbusiness	Develop your community workforce	Grow good neighborhood jobs
Amount of staff time your organization can devote to this pivot point.				
Type of skills your staff members can devote to this pivot point				
Amount of money you can devote to this pivot point over the next three years				
Amount of office space and types of office equipment you can devote to working on this pivot point over the next three years				

Name and		Status	Square Feet	Cost	Parking	Special Features	Physical Condition	Contact Information
Type of			1 000			1 catales	Condition	imonnation
Business								
	0	Occupied						
	0	Vacant		<ul> <li>Rental</li> </ul>				
	0	Possible		<ul><li>For sale</li></ul>				
		change in		\$				
		occupancy						
	0	Occupied						
	0	Vacant		<ul> <li>Rental</li> </ul>				
	0	Possible		<ul><li>For sale</li></ul>				
		change in		\$				
		occupancy						
	0	Occupied						
	0	Vacant		<ul> <li>Rental</li> </ul>				
	0	Possible		<ul><li>For sale</li></ul>				
		change in		\$				
		occupancy						
	0	Occupied						
	0	Vacant		<ul> <li>Rental</li> </ul>				
	0	Possible		<ul><li>For sale</li></ul>				
		change in		\$				
		occupancy						
	0	Occupied						
	0	Vacant		<ul> <li>Rental</li> </ul>				
	0	Possible		<ul><li>For sale</li></ul>				
		change in		\$				
		occupancy						

### Project T.R.U.T.H.

Criterion	Rating	<b>Examples and Comments</b>
1. Small store fronts and	o True	_
offices in our community	<ul> <li>Partially True</li> </ul>	
stay vacant for less than	<ul><li>Not True</li></ul>	
three months.		
2. Residents can buy most	o True	
essential products and	<ul> <li>Partially True</li> </ul>	
services from businesses in	<ul><li>Not True</li></ul>	
our own community.		
3. Attempts to attract new	o True	
business into our	<ul><li>Partially True</li></ul>	
community usually succeed.	<ul><li>Not True</li></ul>	
4. Our community has	o True	
several gathering places	<ul> <li>Partially True</li> </ul>	
where people meet on a	<ul><li>Not True</li></ul>	
regular basis to eat, shop, or		
mingle.		
5. Most people who own	o True	
businesses in our	<ul><li>Partially True</li></ul>	
community also live in our	<ul><li>Not True</li></ul>	
community		
6. People who own	o True	
businesses in our	<ul><li>Partially True</li></ul>	
community represent the	<ul><li>Not True</li></ul>	
same ethnic groups and		
races who live in our		
community.		

#### **Survey Questionnaire** For the target community of **Project Truth**

Project T.R.U.T.H. is developing an IDA /entrepreneurship program to improve the ability of youth exoffenders to own and operate there own business in the city of Camden New Jersey. The survey is intended to find out the communities understanding and feelings on recidivism and how Project T.R.U.T.H. can better suit the community in fighting recidivism. (This survey will be given before enrollment and after completion of Project T.R.U.T.H.)

T I- ::	-:1	I	
IACDI	וביאור		בחחב
1 60111	IIIGai	knowle	Juuc

No

uestion below.
u feel about your computer skills?1 r23456
vith Microsoft word?
Q3. How many words can you type a minute?
about your professionalism?
you feel about your ability to perform in a professional setting? Int

Resources			
Q7. What are resource	s?		
Q8. When are resource	es valuable to a business?		
Very often	Never		
1 2 3 4 5 6 7 8 9			
Q9. How satisfied are	you with the way that:		
(1 very satisfied, 2 so dissatisfied, don't kn		ry satisfied, 4 dissatisfied, 5 strong	ly
a. Camden city su	oports small businesses	1 2 3 4 5 6	
b. Camden city su	pports training programs	1 2 3 4 5 6	
c. The business co	mmunity supports ex-offend	lers 1 2 3 4 5 6	
Q10. What grade level business?	el should youth entrepreneurs	s have finished before implementing	there
First through eighth gr	ade	1	
Some high school		2	
High school diploma		3	
Some college		4	
College degree		5 continued on next po	ıge
Some graduate work .		6	
Graduate degree		7	
Name	Date	Address	

Project T.R.U.T.H. Project Pro-forma

				Nov.				
		Sept.05	Oct. 05	05	Dec.05	Jan. 06	Feb. 06	Mar. 06
Chief Operating Offi	icer	256.25	256.25	256.25	256.25	256.25	256.25	256.25
Program								
Coordinator/Busines	ss Trainer	350	350	350	350	350	350	350
Administrative Assis	stant	112.5	112.5	112.5	112.5	112.5	112.5	112.5
Advertising		125	125		125		125	
Posting and								
Shipping		62.5	60.5	62.5	62.5	62.5	62.5	62.5
Meeting Workshop		100	100		100		100	100
Printing and Reprod	Juction	187.5	187.5	187.5	187.5	187.5	187.5	187.5
Local Travel		125	125	125	125	125	125	125
3-Month Stipend	(3 participants)	1200			1200			1200
Miscellaneous		262.5	262.5	262.5	262.5	262.5	262.5	262.5
T-shirt Business								3,437.50
Christmas Tree Bus				1,500.00				
Easter Basket				•		150		
Cleaning Business S								

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