## ANNEX 1: The Project Planning Scheduled

<table>
<thead>
<tr>
<th>DESCRIPTION OF OUTPUTS AND ACTIVITIES</th>
<th>RESOURCE REQUIRED</th>
<th>PERSON RESPONSIBLE</th>
<th>TIME</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Outreach and mobilization to village and ward leaders conducted (Output # 1)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Conduct a meeting with Ward Development Committee members about the project</td>
<td>Funds for stationeries and transport</td>
<td>Project advisor Organization chairperson</td>
<td>February 2006</td>
</tr>
<tr>
<td>2. Conduct a meeting with village council members about the project</td>
<td>Funds for stationeries and transport</td>
<td>Project advisor Organization chairperson</td>
<td>February 2006</td>
</tr>
<tr>
<td>2. Capacity development training to target group conduct. (Output # 2)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Train one youth group members on tree planting, diseases management and control</td>
<td>Facilitators, facilitation fee, food refreshments, stationeries and hall charge</td>
<td>Project advisor</td>
<td>March/April 2006</td>
</tr>
<tr>
<td>2. Train one youth group members on income generating activities and entrepreneurship skills.</td>
<td>Facilitator, facilitation fee, food and refreshments, stationeries, hall charge</td>
<td>Project advisor</td>
<td>July/august 2006</td>
</tr>
<tr>
<td>3. Tree seedlings and farm implements procured and transported to the project site.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Purchasing of 5 hand hoes</td>
<td>Funds for purchasing hoes and transportation</td>
<td>Organization chairperson</td>
<td>March 2006</td>
</tr>
<tr>
<td>2. Purchasing 100 trees seedling of red Indian mango trees and transport them to the site.</td>
<td>Funds for procurement of tree seedling and transportation</td>
<td>Organization chairperson</td>
<td>March/April 2006</td>
</tr>
<tr>
<td>4. Tree planting and Management of planted trees are operationalised. (Output # 3)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Purchase of composite manure</td>
<td>Funds to purchase manure, transport cost</td>
<td>Organization chairperson</td>
<td></td>
</tr>
<tr>
<td>2. Preparing of holes in the site</td>
<td>Funds for purchasing hoes</td>
<td>Organization members</td>
<td>February/March 2006</td>
</tr>
<tr>
<td>DESCRIPTION OF OUTPUTS AND ACTIVITIES</td>
<td>RESOURCE REQUIRED</td>
<td>PERSON RESPONSIBLE</td>
<td>TIME</td>
</tr>
<tr>
<td>----------------------------------------------------------------</td>
<td>-----------------------------</td>
<td>--------------------</td>
<td>--------------------</td>
</tr>
<tr>
<td>3. Transplanting seedling in the field</td>
<td>Non</td>
<td>Group members</td>
<td>March /April 06</td>
</tr>
<tr>
<td>4. Conduct surveying and mapping to establish actual survival rate</td>
<td>Non</td>
<td>Group members</td>
<td>July /August 2006</td>
</tr>
<tr>
<td>5. Effective management and general coordination of project is realized</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Carry out periodic field visits as part of M&amp;E</td>
<td>Funds for transport, stationeries</td>
<td>Project advisor</td>
<td>Every quarter</td>
</tr>
<tr>
<td>2. Carry out end of project evaluation</td>
<td>Funds for transport, stationeries and refreshments for participants during monitoring and evaluation exercise</td>
<td>Project advisor</td>
<td>March, 2007</td>
</tr>
</tbody>
</table>
### Annex 2: Project Implementation Time schedule

<table>
<thead>
<tr>
<th>ACTIVITIES</th>
<th>2006</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>1. Outreach and mobilization to ward development committee and village government on startup of the project (Output # 1)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. Conduct sensitization meetings to members of WDC about the project</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b. Conduct sensitization meetings to village council members about the project</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Capacity development training to target group conduct. (Output # 2)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. Train 25 members of the organization on tree planting, diseases management and control</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b. Train one youth group members on income generating activities and entrepreneurship skills.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. Tree seedlings and farm implements procured and transported to the project site. (Output # 3)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. Purchasing 5 hand hoes</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b. Purchasing 100 trees seedling of red Indians mango trees and transport them to the site.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Purchasing of seeds for vegetable garden</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. Tree planting and Management of planted trees are operationalised. (Output # 4)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Collection of composite manure</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. Preparing of holes in the site</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b. Transplanting seedling in the field</td>
<td></td>
<td></td>
</tr>
<tr>
<td>c. Conduct surveying and mapping to establish actual survival rate</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5. Effective management and general coordination of project is realized</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. Carry out periodic field visits as part of Monitoring</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b. Carry out project evaluation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION</td>
<td>UNIT</td>
<td>QTY</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>------</td>
<td>-----</td>
</tr>
<tr>
<td>Outreach and mobilization of village and WDC leaders about project start up</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Conduct an introductory meetings with ward development committee members about the project</td>
<td>Session</td>
<td>40</td>
</tr>
<tr>
<td>2. Conduct an introductory meetings with village council members about the project</td>
<td>Session</td>
<td>25</td>
</tr>
<tr>
<td>2. Capacity development training to target group conduct. (Output #2)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Train 30 youth group members on tree planting, diseases management and control</td>
<td>Session</td>
<td>30</td>
</tr>
<tr>
<td>2. Train one youth group members on income generating activities and entrepreneurship skills.</td>
<td>Session</td>
<td>30</td>
</tr>
<tr>
<td>Tree seedlings and farm implements procured and transported to the project site. (Output #3)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Purchasing of 5 hand hoes</td>
<td>Nos</td>
<td>5</td>
</tr>
<tr>
<td>2. Purchasing 100 trees seedling of red Indians mango trees and transport them to the site.</td>
<td>Nos</td>
<td>100</td>
</tr>
<tr>
<td>Tree planting and Management of planted trees are operationalised. (Output #4)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Preparing of holes in the site</td>
<td>nos</td>
<td>100</td>
</tr>
<tr>
<td>2. Transplanting seedling in the field</td>
<td>nos</td>
<td>100</td>
</tr>
<tr>
<td>3. Conduct surveying and mapping to establish actual survival rate</td>
<td>session</td>
<td>30</td>
</tr>
<tr>
<td>Effective management and general coordination of project is realized</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Operationalisation of monitoring and evaluation system</td>
<td>Trips</td>
<td>2</td>
</tr>
<tr>
<td>2. Carry out end of project evaluation</td>
<td>Session</td>
<td>50</td>
</tr>
<tr>
<td>3. Carry out periodic field visits as part of M&amp;E.</td>
<td>Trips</td>
<td>36</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Questionnaires for community members

This paper aims at collecting your views about cultivation of mango trees as a commercial crop. Please fill this questionnaire properly as required and give it back to the one issued it to you.

Please do not write your name. The information you provide is confidential and will only be used for assessment of the project. If the space provided is not enough, please use the other side of the paper but remember to indicate the number of the question you are answering. Put a tick in a box of a correct answer and give explanations where needed. Thanks.

SECTION A: Social Economic and Demographic Information

1. Respondents sub village (Kitongoji) ......................
2. Sex of respondent:  1. Male ☐   2. Female ☐
3. Age of respondents
   a) 20-24 ☐   b) 25-29 ☐   c) 30-34 ☐   d) 35-39 ☐
   e) 40-45 ☐   f) 45-49 ☐   g) 50-54 ☐   h) 55+ ☐
4. Education of respondents
   (i). Not formal Education ☐
   (ii). In completed Primary Education ☐
   (iii). Completed Primary Education ☐
   (iv). Completed Secondary Education ☐
   (v). Vocational/Technical ☐
   (vi). Tertiary ☐
5. What is your occupation?
6. What is your main source of income?
   1. Sales of crop ☐
   2. Sales of Livestock and livestock product ☐
   4. Business ☐
7. What is your average income per annum?
   1. Less than 360,000/=  
   2. 360,000 to less than 540,000/=  
   3. 540,000/= to less than 720,000/=  
   4. 720,000 to less than 800,000/=  
   5. 900,000/= and above

SECTION B: RESPONSE AWARENESS AND PRACTICE

8. Are you aware of any type of an improved mango tree?
   1. Yes  
   2. No  If No go to question 13

9. Do you grow any mango trees in your farm?
   1. Yes  
   2. No

10. How many mango trees do you have? If YES indicate the total number
    1. 1-4.  
    2. 5-9.  
    3. 10-14.  
    4. 15 and above

11. What is your farm size?
    1). 1 to less than 5 hectares  
    2). 5 to less than 10 hectares  
    3). 10 to less than 15 hectares  
    4). 15+ hectares

12. Does the extension services in the area adequately available?
    1. Adequate  
    2. Not Adequate  
    3. Don’t know

SECTION C: RESPONDENTS WILLINGNESS

13. Do you know any place where you can get an improved mango trees?
    1. Yes  
    2. No

14. Would you like to plant mango trees in your farm?
    1. Yes  
    2. No
15 What is your position in terms of ability to buy mango tree seedlings?
1. Able to buy 2. Not able

16 Do you think will it be easy to get market of mangoes produced?
1. Yes 2. No

17 Where do you normally sell your farm products?
1. Village Market
2. Middlemen who contact us
3. Transport them to other markets outside the village
4. Cooperative society

18 Do you think is it necessary for you being trained on mango tree management?
1. Yes 2. No

19 What do you think should be done to enable you plant mango tree

20 What is your opinion in regarding the cultivation of mango trees as a commercial crop?
INVolVING HOMBOZA COMMUNITy IN FARM BASED INCOME GENERATING PROJECTS FOR POVERTy ALLEVIATION.

By: Rwegarulira A. Badru

INTRODUCTION

The project is a community based self initiative geared to alleviate poverty which is a serious problem in many rural areas. It particularly intended to engage members of Nyota Njema in cultivation of horticultural crops purposefully for income generating.

Host organization

- Host of the project is a CBO known as Nyota Njema, it was established in 2003.
- The CBO operates in Homboza which is among 74 villages in Kisarawe District. Its total population is 2,591 people.
- The village is located about 12 km from Chanika suburban which is part of DSM Region.
- CBO members are both male and female aged 18 years and above.
- Major focusing area of the CBO is farming which employ the majorities.
- CBO objective is to alleviate poverty through enhancing community participation in economic activities which are income generating non environmental destructive.

NEED ASSESSMENT

- CNA was conducted to enable CBO members identify problem.
- Tools used was interview and FGD guided by a checklist.
Results:
- Charcoal burning which majorities depend for their living, have been controlled resulting to many people loose income.
- Limited initiatives in place which engage community members into other economic activities which are income generating non environmental destructive.
- Priority of the CBO members was to introduce horticultural farming alongside substance farming.

PROBLEM IDENTIFICATION

- Problem Statement
- Income poverty due to limited engagement of the people in economic activities which are income based
- Project Goal
To contribute towards improving the living standard of Homboza community through engaging them in economic activities which are income based and environmental friendly.

Problem Identification cont....

- Project Objectives
Liaise with CBO members to initiate horticultural projects for income generating.
Equip CBO members with adequate knowledge and skills on management of horticultural projects.
Empower CBO members with adequate entrepreneurship business skills.
Methodology

Along the project a survey was conducted.

Survey purpose
To describe perception and willingness of the people to participate in cultivation of horticultural crop for commercial purpose.

- The survey was cross-sectional as well descriptive.
- Sample size comprised 130 only 126 responded.

Methodology cont....

- Data collection tools:-
  Questionnaires, interviews and observation,
- Data analysis and Presentation:
  SPSS software was used.

Study Findings

Respondents socio-economic and demographic data.
- Only 126 out of 130 (97%) respondents were interviewed.
- Sex category: 58 (46%) respondents were males and females 68 equal to 54%.
- Education levels majority 61.1% were primary school leavers.
- Income sources: 80.2% were farmers mainly depending on sales of crop to earn income.
- 71.2% respondents indicated to earn less than 360,000 = Tshs per annum

Study Findings cont...

Respondents awareness and practice.
- 63.5% respondents indicated being aware, out of them 54.8 were farmers and had planted mango trees in their farm. However, it is not an improved tree variety.
- In average 70.4% respondents were possessing farm size between 1 to less than 10 acres.
- Agricultural extension services reported not adequately available by 91(72.2%)
- 93.7% respondents were not aware a place where they can get improved mango tree seedlings.
- 35.6% respondents indicated cultivating horticultural crop, mainly cucumbers, eggplants and okra

Study Findings cont...

Respondents willingness
- 96% respondents were willing to take part in mango tree planting, out of them 72% were the respondents who indicated to be farmers.
- 56.3% respondents indicated ready to buy tree seedlings while 43.7% not ready

Recommendation

- Intensive and effective IEC intervention are needed to raise awareness and promote tree planting activities at household level.
- The district council need to ensure that extension service is adequately available to the people.
- There is need to strengthen the CBO and use it as a model group for cultivation of horticultural crop.
- The fact that horticultural project reflect the felt needs of CBO members, it is important for the members to be supported so that can establish the project.
Project Implementation

- Planned activities for the project
  - Conduct sensitization meetings at ward and village level about the project.
  - Initiate mango tree planting activities using CBO members.
  - Train CBO members of horticultural project management and diseases control.
  - Organize training on business skills

Project Implementation cont....

Progress of planned activities.

- Outreach and mobilization of leaders about the project was conducted in March, 2006.
- Tree planting activities have started. 185 Indian red mango tree have been planted since April
- 25 CBO members were trained on horticultural project management and diseases control (June)
- Detailed project Proposal for funding prepared.

Monitoring & Evaluation

Objective.
- To assess the progress of planned activities and analyze current situation.
- To measure progress towards objectives

Monitoring question
  Are the CBO members conveying the meetings
  Did all the planned training conducted
  Have the CBO members established any horticultural project.

Monitoring & Evaluation cont...

Actual
- Monitoring was done quarterly (June & September)
- 11CBO members were cultivating cucumbers.
- Awareness meetings conducted
- Records about tree planted and survival was in place
- Minutes of the meeting well kept
- Training report found well kept.

Evaluation

- Purpose
  - To assess the achievement of the objectives

- Tools
  - Interview and FGD

- Team
  - 2 extension workers and CED student

- Actual
  The project has partially achieved it intended goal. However, it is still earlier as the established projects are yet to produce expected product.

Sustainability

- The sustainability of the project basically rest on the CBO members who identified it as their felt need.
- Knowledge and skill acquired is an added advantage for the CBO members to carry out the project.

End
Mwenyekiti,
Kikundi cha Nyota Njema,
Kijij Cha Homboza,
KISARAWE,
Tel 0713-555468.

YAH: MAOMBI YA KUSHIRIKIANA NA KUFANYA KAZI NANYI KAMA MSHAURI WA MAENDELEO YA KIKUNDI


Aidha kama sehemu ya mahitaji ya masomo yangu ninapaswa kuwa na kikundi au Jamii ambayo nitafanya nayo kazi kwa kutoa ushauri wa kitaalam kuimarisha uwezo wake wa kufanya kazi ili kuandoa umaskini.

Kwa kuwa kikundi chenu ni mojawapo ya vikundi ninavyovifahamu katika wilaya hii. Hivyo, basi ninjaombe nishirikiane nanyi katika suala zima la maendeleo ya kikundi chenu na nchi yetu kwa ujumla.

Maelezo ya kina kuhusu lengo la kushirikiana na kikundi chene nitayaeleza zaidi wakati tukiwa pamoja mara baada ya kukubaliwa omi langu.

Ni matumaini yangu kuwa omi langu litakubaliwa.

Rwegarulira.B. Abdunuru
Afisa Maendeleo ya Jamii
Ndg Badru Abdunuru Rwegarulira  
Afisa Maendeleo ya Jamii  
Kisarawe.

YAH: MAOMBI YAKO KUSHIRIKIANA NA KUFANYA KAZI NASI KAMA MSHAURI WA MAENDELEO YA KIKUNDI

Tafadhali rejea bara ya tarehe 12/10/2005 yenye kichwa cha habari maombi ya kushirikiana.

Napenda kukufahamisha kuwa maombi yako tumeyapokea kwa moyo mmoja na furaha kubwa na hivyo tumeyakubali. Aidha, Maombi yako yamekuja wakati muafaka kutokana na kuwa ndio kwanza tumeanza mikakati ya maendeleo na kuupiga vita umasikini hususani kwa kushirikisho vijana na wananchi kwa ujumla katika kubuni na kutekeleza miradi ya kiuchumi.

Hivyo basi, kwa heshima na taadhima tunakaribisha Homboza eneo kikundi chetu kilipo na tupo tayari kikutana na wewe kwa tarehe unayooa ní muafaka. Wasiliana na Ndugu Julius Kisamba, simu Na. 0713-273546 na kupitia kwake taarifa itatufikia kwa urahisi zaidi.

Karibu sana.

Leila Turi  
Katibu wa kikundi cha Nyota Njema
Photo No 1: Nyota Njema members in one of their established farm planted with okra in Homboza village
Photo No 2: Researcher in photo picture with members of Nyota Njema group in one of their farm established in Homboza Village.
Photo 3: Researcher and Leaders of Nyota Njema group looking one of the planted Red Indian mango tree in Homboza village