

## **Project contract**

Although Bed and Breakfasts have been firmly established in Europe for years, they were introduced in the United States in the late 1960s. There are now more than 20,000 B & Bs, up from about 2,000 in 1979. A sign of a maturing industry is the increasing average number of rooms per property, increasing occupancy rates, and increasing number of associations and support services; i.e., national, state, and regional associations. There are now professional newsletter, travel publication, guidebooks, and vendors catering to small lodges.

The rewards of being a Bed and Breakfast host (1) include meeting people, adding income, gaining independence and an enjoyable way of life. The business can give you great satisfaction as it grows into a valuable investment. As a host, your personality, distinctive and personalized hospitality, standards of excellence, and creative marketing can make a significant difference.

There is a wide variety of B&B accommodations available. In categorizing the different types of B&Bs, the American Bed and Breakfast Association looks primarily at the use of the entire building and its relation to the B&B activity that occurs there. The association believes this approach is consistent with way insurance underwriters, legislators, code enforces, and regulatory bodies are discussing and dealing with B&B issues. Differentiating between the different types of B&Bs remains one of the most important issues for the B&B industry as more legislation is being written to oversee its growth.

A commercially licensed business operated in a building that primarily provides overnight accommodations to the public even though the owner may live on the premises. Guest rooms for a B&B Inn range from a minimum of four to maximum of 20, although some believe the range is more like 5 to 25 rooms. Breakfast is the only meal served and is included in the room charge. The business is subject to all local, state, and federal regulations.

The primary variable will be the monthly overhead and debt payments and annual number of room nights sold. Other variables will include number of rooms, occupancy rate, seasonality of the location, start-up and improvements costs, advertising expenses, owner/host wage level. A 1988 study by The Professional Association on International Innkeepers (3) indicated that most B&B inns needed at least five to six rooms to reach the break-even point before debt service and at least six to seven guest rooms to reach the break-even point after debt service. The study also revealed that average B&B owners devoted more than 74 hours a week to the daily running of a five to ten room inn.

The name of the project is Sicangu Oyate Bed & Breakfast. It will be tribally operated. This establishment will offer good services and reasonable prices. The development of this project will be in the Bull Creek Community, which is part of the Rosebud Reservation, near Dixon, SD.

The annual tribal unemployment rate is 86%, where as the tribal enrollment population is 31,000. The need of this project will not only help the tribe but getting the community involved. Learning how to communicate and work together to make this possible. It will also create jobs for the community. It will provide lodging for hunters, tourists and travelers. We are targeting customers by geographic area. Especially, during the summer there is a lot of tourist and hunters that travel through the region. The Dakota birds access over 5,000 acres of hunting land, along with numerous sloughs, waterways and grasslands are perfect for hunting. The deer hunting has been tremendous. The turkey population has increased dramatically. This area provides the best turkey and pheasant anywhere.

It is a very high competitive market in this area: (Dixon, SD)

Gloria's Bed & Breakfast	Gregory, SD	12.1 miles
Tobin House B & B	Winner, SD	22.3 miles
Konechne & Konechne	Kimball, SD	35.5 miles
Red Barn Inn/Konechne	Kimball, SD	35.5 miles
Country Corner B & B	Corsica, SD	53.5 miles
Nobleman B & B	Plankinton, SD	54.5 miles
River Place Inn	Pierre, SD	78.3 miles
Maria's B & B	Huron, SD	92.0 miles

Distance are in miles from the center of Dixon, SD

Sioux Falls, SD & Pierre, SD are the closest commercial airport with rental cars available. The nearest local airports are Gregory and Winner.

The services and amenities developed to serve the hunter, tourists and travelers are made available to the use of local resident. The social aspect of the culture is appropriate and available for the visitor, tourists, and travelers who will travel through the rosebud region.

Tourism is the growing industry. The Rosebud Sioux Tribe has a Tourism Department. The intent of the program is to facilitate the education, development, preservation and promotion of Lakota culture, history and human resources of the region thereby contributing the immediate and long-term growth of public and private Lakota related tourism/economic development. The positive effects of tourism are to become more widespread, it is indispensable that the rosebud reservation and the communities being visited be allowed to define and control much more stringently the conditions of interaction both cultural and economic.

Rosebud Reservation Districts:

- |                               |                             |                            |
|-------------------------------|-----------------------------|----------------------------|
| 1. Ideal                      | 5. St. Francis              | 9. Rosebud                 |
| 2. Butte Creek/Okcreek        | 6. Grass Mt./Upper Cut Meat | 10. Black Pipe/He Dog      |
| 3. Antelope                   | 7. Swift Bear               | 11. Corn Creek/Horse Creek |
| 4. Ring Thunder/Soldier Creek | 8. Parmelee                 | 12. Bull Creek Milks Camp  |

Tribal/Agency Headquarters:	Rosebud, SD
Counties	Gregory, Mellete, Todd, Tripp, and part of Lyman County, South Dakota

The Rosebud Sioux Tribe desires to continue progress in providing for our people and the development of increased self-sufficiency. There are plans underway to develop natural and cultural resources to preserve traditions and educate Tribal members and non-members, and strengthen the economy on the reservation. The Nation will continue to search for ways to maintain our culture and develop new economic opportunities for our future generations.

The Reservation is located in south central South Dakota and borders the Pine Ridge Reservation on the northwest corner to the Nebraska border, which is the southern boundary of the reservation. The Todd County lines are the northern and eastern borders. The total land area of the Rosebud reservation is 2.8 million acres with 1.6 million acres tribally or individually owned. The land is an integral part of the Lakota culture and the economic base of the reservation.

In Summary, the importance, economic development is only one ingredient in the mix that makes communities stronger. The human, social and environmental interests of each community must be balanced with its economic needs if complex problems are to be stared down.

## Report for May

We have a location near Dixon, SD 75 miles from the Rosebud Reservation. The (Rosebud Sioux Tribe), they have some land to lease or for business out in that area. We are targeting customers by geographic area. The Dakota birds access over 5,000 acres of hunting land, along with numerous sloughs, waterways and grasslands are perfect for hunting. The deer hunting has been tremendous. The turkey population has increased dramatically. This area provides the best turkey and pheasant anywhere. The Bed & Breakfast will include Packages:

- cleaning and packaging of birds
- lodging with breakfast and lunch
- supper at one of the local restaurants

Sioux Falls, SD is the closest commercial airport with rental cars available. The nearest local airports are Gregory and Winner. The cost per person will be:

Pheasant Hunt:	Group of 10 or more	\$200
	Less than 10	\$300
Turkey Hunt:		\$500
Deer Hunt:		\$1,000

Prices do not include license fee and South Dakota State Sales Tax. Licenses are available by State Lottery. It is a very high competitive market in this area.

Gloria's Bed & Breakfast	Gregory, SD	12.1 miles
Tobin House B & B	Winner, SD	22.3 miles
Konechne & Konechne	Kimball, SD	35.5 miles
Red Barn Inn/Konechne	Kimball, SD	35.5 miles
Country Corner B & B	Corsica, SD	53.5 miles
Nobleman B & B	Plankinton, SD	54.5 miles
River Place Inn	Pierre, SD	78.3 miles
Marie's B & B	Huron, SD	92.0 miles

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<sup>1</sup> Distances are in miles from the center of Dixon, SD

## **Report for June**

I have talked with the Dept. of Tourism of South Dakota and they provided information about fishing and hunting. The nearest fishing spot to Dixon is the Missouri River. The Missouri River is far from the muddy, winding waterway that Lewis and Clark traveled nearly 200 years ago. Four massive dams, completed in the early 60's, mitigated the river and created more than 900 square miles of open water and 3,000 miles of shoreline. In addition, it created a world class freshwater a world class freshwater fishery. Most fished species: walleye, sauger, northern pike, channel catfish, white bass, smallmouth bass, largemouth bass, chinook salmon, tiger muskie and a variety of panfish. If large waters intimidate you, a trip to a prairie stock dam may be more to your liking. From one to 100 acres, these small ponds were built to water livestock and conserve soil and water. Stock dams can be easily fished from shore or with the aid of a small boat, canoe or float boat. The nearest dam to the location of the B & B is Dixon Dam. Warmwater species fished: bullhead, muskie and northern pike.

Hunting is a year-round sport in South Dakota. Hunters have access to nearly 5 million acres of public land. Upland game waterfowl, small game and big game dominate the fall hunting seasons. Predator hunting fills the winter months and spring signals to start of turkey hunting and the second for light geese. Throughout the off-seasons, shooting enthusiasts assist landowners with prairie dog management. Small game eastern area mid-October to mid-December. Western areas mid-October to late October. Preserve season, September through March. Big game Antelope, Bison and Turkey. Antelope can be hunted throughout most of western South Dakota. Bison can be hunted in Custer State Park, certain Indian Reservations and on private ranches with the uses of professional guides early October through December. Varmints Prairie dog, coyote and fox is year-round for hunting.

**Hunting on Private land:** Hunters and trappers must have permission from landowners or leases of private land before hunting on that land.

**Licensing:** Nonresidents who are at least 12 years old or turn 12 before January 1, may apply for or by licenses and may hunt in an open season beginning September 1. To purchase a South Dakota, non-residents under 16 must show proof that they have passed a hunter safety course or that they hold a hunting license for the current or previous year from any state. All big game archery licensee, ages 11-15, all first time archery big game licensees regardless of age, and all archery elk licensees must possess a National Bowhunter Education Foundation certificate or certificate of completion from a bowhunter education course approved by any state or provincial government.

**Small Game Licenses:** Small game licenses may be obtained from authorized licensing agents, such as hardware and sporting goods store. Nonresident small game licenses are valid for two periods of five consecutive days each. Hunters may be additional small game license.

## **A.) NONRESIDENT LICENSE APPLICATIONS**

### B.) SEASON

## APPLICATION AVAILABLE

<b>Spring Turkey</b>	<b>February</b>
Special Buck	April
Archery Antelope	May
Archery Deer	May
Waterfowl	May
Fall Turkey	June
Black Hills Deer	June
Refuge Deer	June
West River Deer	July
Antelope	July
East River Deer	August

## **C.) LICENSES**

**South Dakota Department of Game, Fish and Parks  
Licensing Office  
412 West Missouri, Pierre, SD 57501-4521**

**For license information, call (605) 773-3485**

### **D.) Bison Hunt Information**

**Custer State Park**  
HC 83 Box 70, Custer, SD 57730-9705

## **E.) FISHING AND HUNTING ON INDIAN RESERVATIONS**

South Dakota's Indian reservation holds a wealth of hunting and fishing opportunities. State licenses are not valid on Indian trust lands, unless authorized by tribal councils.

## Report for July

I meet with Willie Bear Shield, RST Council Representative (District 13) for the Bull Creek/Milks Camp communities. Next week Skyla and I are going to meet with to go see a B & B. He is willing to provide us with any information. I was searching through the Internet and found that there is a B & B on the Pine Ridge Reservation. You can information about it at [www.wakpamni.com](http://www.wakpamni.com). I also called the Bed & Breakfast Innkeepers of South Dakota Association for some information. They told me to call the Department of Health for a Health and Safety manual. The document defines each category and provides the statutes and administrative rules governing all lodging establishments. I will be receiving this manual some times next week.

Skyla's

Report for april 2000:

Talk with the Director of the RST Forestry here, regarding about trying to make the Bed & Breakfast building out our own trees here on the Reservation. The Director said it would not be a problem, and that he needed to see our business plan and what we have. He has plenty of help to help alleviate the cost of the building materials to build the building that is needed for our project.

May report:

I drove 240 miles round trip to Pierre, SD and also spoke by phone to talk with the Chamber of Commerce. Becky from the Chamber of Commerce will send something at the end of August with information regarding surrounding areas that have Bed & Breakfast's going and operating. She will then also send a percentage of businesses throughout the state of SD. I showed her what our project we were doing. She said she would try and help with any information or materials that we can utilize.

June report:

I did up a survey for the surrounding community members to fill out, but I did not get these surveys out just yet. I plan on doing so, when I have a break at the end of August. I will try and see if I can get this survey onto the Caucus for you to review and see what you think of it. I will pass as many surveys I can to get public input and have these surveys returned to me as soon as possible.

July report:

Luti and I will be meeting with the Chairperson of the East area for our reservation sometime soon in August. He will help in anyway possible. Mr. Willie Bear Shield, is the chairperson of the east area, and likes the idea of the Bed & Breakfast to try and go up in there area. Willie is planning on taking us to the area where he or the community would like to see the Business go. He also going to get input from the community members from that area to throw there inputs and ideas in. I took some pictures of the surrounding animals in that area and hope to try and get them on the caucus or through a scanner to that you may see what we are trying send you.

# Rosebud Inn

## Project Costs

### ***Building Purchase***

Building Purchase	\$ 14,000.00
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<b>Sub-Total</b>	<b>\$14,000.00</b>
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### ***Building Renovations***

Fire Alarm System Purchase & Installation	\$ 2,376.43
Wheel Chair Ramp Labour & Materials	\$ 2,500.00
Old Style Signs	\$ 233.69
Labour Costs of Exterior Renovations	\$ 5,350.00
Material Costs of Exterior Renovations	\$ 1,561.80
Labour Costs of Interior Renovations	\$ 11,305.00
Material Costs of Interior Renovations	\$ 7,605.91
Carpet and Installation	\$ 5,375.00
Plumbing Exterior Water Line	\$ 2,328.32
Plumbing Exterior Septic Tank	\$ 11,071.10
Plumbing Interior, Install Heaters, Tolt, Water Heater	\$ 12,492.25
Electrical Materials	\$ 7,445.50
Electrical Labour	\$ 2,300.00
Security System	\$ 1,318.24

<b>Sub-Total</b>	<b>\$ 73,263.24</b>
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### ***Furniture & Equipment Purchases***

Fridge, Range, Dishwasher, T.V., 3 Complete Bedroom Sets, 4 Chests,  
4 Headboards, 4 - 48" Mattresses, 4 -48" Boxsprings, 4 Bed Frames,  
4 Night Tables, 7 Bed Lamps, 6 - 5pc Dinette Sets, 6 pc Living Room Grouping,  
2 Livingroom Lamps, 7 Clock Radios,  
4 - 8ft. Tables, and 24 Chairs

\$ 17,976.00
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Washer/Drier Purchase and Installation	\$ 5,595.15
Restraurant Equipment & Untensils	\$ 10,560.03
2 Telephones, 1 Business, 1 Guest	\$ 166.65
Computer Desk, Chair and Lamp	\$ 358.00
4 Bathroom Sets, 4 Garabage Cans, 12 Small Garabage Cans, 10 Pictures, and 8 Table Clothes	\$ 811.62

Outdoor Flower Boxes & Seed	\$ 841.13
Curtains	\$ 872.65
Linen	\$ 1,222.76
Office Supplies	\$ 116.38

<b>Sub-Total</b>	<b>\$ 38,520.37</b>
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**Total Project Costs****\$ 125,783.61**

Purposed Start Date of Renovations:

Purposed Finish Date of Renovations:

**Rosebud Inn****Project Financing:*****Project Costs***

Building	<u>\$14,000.00</u>
Building Renovations	<u>\$73,263.24</u>
Furniture & Equipment Purchases	<u>\$38,520.37</u>

**Total Project Costs****\$125,783.61*****Proposed Financing***

Requested Contribution 65% of Project Costs	<u>\$ 72,659.35</u>
Owner's Investment	<u>\$ 53,124.26</u>
Includes cost of building we are asking for Equipment & Renovation Costs	

**Total Proposed Financing****\$ 125,783.61**

Requested Contribution Estimated July	<u>\$ 54,494.51</u>
Requested Contribution Estimated August	<u>\$ 18,164.84</u>

**Total Contribution****\$72,659.35**

# Rosebud Inn

## Opening Balance Sheet

### ASSETS:

#### Current Assets:

Saving	\$ 14,886.83	
Line of Credit (Bank)	\$ 15,000.00	
Line of Credit (Skyla's Trucking)	\$ 10,000.00	
Accounts Receivable	\$ -	
Inventory	\$ -	
Other	\$ -	
<b>Total Current Assets</b>		<b>\$ 39,886.83</b>

#### Fixed Assets:

Home	\$ 80,000.00	
Traditions Country Inn Building	\$ 110,000.00	
Machinery	\$ -	
Equipment	\$ -	
<b>Total Fixed Assets</b>		<b>\$ 190,000.00</b>
<b>Total Assets</b>		<b>\$ 229,886.83</b>

# Rosebud Inn

## Opening Balance Sheet

### LIABILITIES AND OWNERS EQUITY:

#### Current Liabilities

Name one	\$	-
Name two	\$	-
Name three	\$	-
Name four	\$	-
Total Current Liabilities	\$	-

#### Long Term Liabilities

Personal Loan (Car)	\$	-
House Insurance	\$	-
Car Insurance	\$	-
Name four	\$	-
Total Long Term Liabilities	\$	-
Total Liabilities	\$	-

#### Owners Equity

Total Assets	\$ 229,886.83
Total Liabilities	\$ -
Total Equity	\$ 229,886.83

# Rosebud Inn

## Projected Profit & Loss

Sales	Year 1	Year 2	Year 3
Accommodations	\$ 9,072.33	\$ 40,142.92	\$ 49,800.30
Breakfast	\$ 752.22	\$ 3,328.44	\$ 4,129.16
Craft Shop	\$ 15,870.52	\$ 22,672.12	\$ 22,672.12
<b>Gross Profit</b>	<b>\$25,695.07</b>	<b>\$66,143.48</b>	<b>\$76,601.58</b>
<b>Expenses</b>			
Accounting / Legal	\$ 500.00	\$ 1,000.00	\$ 1,000.00
Advertising	\$ 85.12	\$ 851.52	\$ 802.36
Bank Charges	\$ 85.10	\$ 84.24	\$ 84.24
Renovations	\$ 125,783.61	\$ -	\$ -
Heat & Lights	\$ 4,500.00	\$ 9,000.00	\$ 9,000.00
Insurance	\$ 890.40	\$ 890.40	\$ 890.40
License, Fees, & Taxes	\$ 967.00	\$ 463.00	\$ 463.00
Repairs & Maintenance	\$ 300.00	\$ 600.00	\$ 600.00
Salaries & Benefits	\$ 1,701.72	\$ 6,891.38	\$ 8,225.96
Breakfast Supplies	\$ 323.69	\$ 1,432.24	\$ 1,776.79
Telephone	\$ 450.00	\$ 600.00	\$ 600.00
Travel	\$ 180.00	\$ 360.00	\$ 360.00
Craft Products	\$ 12,302.89	\$ 17,004.09	\$ 17,004.09
<b>Depreciation</b>			
Building	\$ 4,363.17	\$ 4,363.17	\$ 4,363.17
Equipment & Renovations	\$ 7,704.07	\$ 7,704.07	\$ 7,704.07
<b>Total Expenses</b>	<b>\$160,136.77</b>	<b>\$51,244.11</b>	<b>\$52,874.08</b>
<b>Total Profit (Loss) Before Taxes</b>	<b>(\$134,441.70)</b>	<b>\$14,899.37</b>	<b>\$23,727.50</b>
<b>Add Depreciation</b>	<b>(\$122,374.46)</b>	<b>\$26,966.61</b>	<b>\$35,794.74</b>
<b>Total Funds Available</b>	<b>(\$256,816.16)</b>	<b>\$41,865.98</b>	<b>\$59,522.24</b>

# Rosebud Inn

## Cash Flow Chart Year 1

Sales	July	Aug.	Sept.	Oct.	Nov.	Dec.	Yearly Totals
Accomandations	<b>Renovation Period</b> *****		\$3,011.11	\$2,745.88	\$2,012.61	\$1,302.73	\$9,072.33
Breakfast			\$249.66	\$227.67	\$166.87	\$108.02	\$752.22
Craft Shop	\$5,668.06	\$5,668.06	\$1,133.60	\$1,133.60	\$1,133.60	\$1,133.60	\$15,870.52
Personal Investment	\$ 53,124.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,124.26
Contribution	\$ 54,494.51	\$ 18,164.84	\$0.00	\$0.00	\$0.00	\$0.00	\$72,659.35
<b>Total</b>	\$113,286.83	\$23,832.90	\$4,394.37	\$4,107.15	\$3,313.08	\$2,544.35	\$151,478.68
<b>Disbursements</b>							
Accounting / Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
Advertising	\$0.00	\$21.28	\$21.28	\$0.00	\$21.28	\$21.28	\$85.12
Bank Charges	\$50.00	\$7.02	\$7.02	\$7.02	\$7.02	\$7.02	\$85.10
Renovations	\$125,783.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,783.61
Heat & Lights	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$4,500.00
Insurance	\$148.40	\$148.40	\$148.40	\$148.40	\$148.40	\$148.40	\$890.40
Licence, Fees, & Taxes	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467.00	\$967.00
Repairs & Maintenance	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$300.00
Salaries & Benefits	\$0.00	\$0.00	\$528.11	\$491.46	\$390.12	\$292.03	\$1,701.72
Breakfast Supplies	\$0.00	\$0.00	\$107.43	\$97.97	\$71.81	\$46.48	\$323.69
Telephone	\$200.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$450.00
Travel	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$180.00
Other -Rent, Craft Costs	\$4,451.05	\$4,451.05	\$850.20	\$850.20	\$850.20	\$850.20	\$12,302.89
<b>Total</b>	\$131,963.06	\$5,507.75	\$2,542.44	\$2,475.05	\$2,368.83	\$2,712.41	\$147,569.53
<b>Net Gain or Loss</b>	(\$18,676.22)	\$18,325.15	\$1,851.93	\$1,632.10	\$944.25	(\$168.06)	\$3,909.15
<b>Opening Balance</b>	\$14,886.83	(\$3,789.39)	\$14,535.76	\$16,387.69	\$18,019.79	\$18,964.04	\$18,795.98
<b>Ending Bank Balance</b>	(\$3,789.39)	\$14,535.76	\$16,387.69	\$18,019.79	\$18,964.04	\$18,795.98	\$22,705.13

# Rosebud Inn

## Cash Flow Chart Year 2

<b>Sales</b>	<b>Jan.</b>	<b>Feb.</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug.</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>	<b>Year</b>
Accomandations	\$2,496.26	\$3,377.75	\$3,377.75	\$3,174.93	\$3,252.93	\$3,650.77	\$5,468.36	\$4,875.50	\$3,541.56	\$2,761.48	\$2,246.63	\$1,919.00	
Breakfast	\$206.98	\$280.06	\$280.06	\$263.25	\$269.72	\$302.70	\$453.41	\$404.25	\$293.65	\$228.97	\$186.28	\$159.11	
Craft Shop	\$1,133.60	\$1,133.60	\$1,133.60	\$1,133.60	\$1,133.60	\$1,133.60	\$5,668.06	\$5,668.06	\$1,133.60	\$1,133.60	\$1,133.60	\$1,133.60	
Personal Investrr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Total</b>	<b>\$3,836.84</b>	<b>\$4,791.41</b>	<b>\$4,791.41</b>	<b>\$4,571.78</b>	<b>\$4,656.25</b>	<b>\$5,087.07</b>	<b>\$11,589.83</b>	<b>\$10,947.81</b>	<b>\$4,968.81</b>	<b>\$4,124.05</b>	<b>\$3,566.51</b>	<b>\$3,211.71</b>	
<b>Disbursements</b>													
Accounting / Leg.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
Advertising	\$0.00	\$63.84	\$0.00	\$63.84	\$0.00	\$330.00	\$0.00	\$63.84	\$0.00	\$0.00	\$330.00	\$0.00	
Bank Charges	\$7.02	\$7.02	\$7.02	\$7.02	\$7.02	\$7.02	\$7.02	\$7.02	\$7.02	\$7.02	\$7.02	\$7.02	
Renovations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Heat & Lights	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	
Insurance	\$74.20	\$74.20	\$74.20	\$74.20	\$74.20	\$74.20	\$74.20	\$74.20	\$74.20	\$74.20	\$74.20	\$74.20	
Licence & Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463.00	
Repairs	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	
Salaries	\$456.96	\$578.77	\$578.77	\$550.75	\$561.53	\$616.50	\$867.68	\$785.75	\$601.41	\$493.61	\$422.46	\$377.19	
Breakfast Supplie	\$89.06	\$120.51	\$120.51	\$113.28	\$116.06	\$130.25	\$195.10	\$173.95	\$126.36	\$98.53	\$80.16	\$68.47	
Telephone	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	
Travel	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	
Other	\$850.20	\$850.20	\$850.20	\$850.20	\$850.20	\$850.20	\$4,251.05	\$4,251.05	\$850.20	\$850.20	\$850.20	\$850.20	
<b>Total</b>	<b>\$2,357.44</b>	<b>\$2,574.54</b>	<b>\$2,510.70</b>	<b>\$2,539.29</b>	<b>\$2,489.01</b>	<b>\$2,888.17</b>	<b>\$6,275.05</b>	<b>\$6,235.81</b>	<b>\$2,539.19</b>	<b>\$2,403.56</b>	<b>\$2,644.04</b>	<b>\$2,720.08</b>	
<b>Net Gain or Los</b>	<b>\$1,479.40</b>	<b>\$2,216.87</b>	<b>\$2,280.71</b>	<b>\$2,032.49</b>	<b>\$2,167.24</b>	<b>\$2,198.90</b>	<b>\$5,314.79</b>	<b>\$4,712.01</b>	<b>\$2,429.62</b>	<b>\$1,720.49</b>	<b>\$922.47</b>	<b>\$491.63</b>	
<b>Opening Balanc</b>	<b>\$22,705.13</b>	<b>\$24,184.53</b>	<b>\$26,401.40</b>	<b>\$28,682.11</b>	<b>\$30,714.60</b>	<b>\$32,881.84</b>	<b>\$1,500.00</b>	<b>\$6,814.79</b>	<b>\$11,526.79</b>	<b>\$13,956.41</b>	<b>\$15,676.90</b>	<b>\$16,599.37</b>	
<b>Ending Bank Ba</b>	<b>\$24,184.53</b>	<b>\$26,401.40</b>	<b>\$28,682.11</b>	<b>\$30,714.60</b>	<b>\$32,881.84</b>	<b>\$35,080.74</b>	<b>\$6,814.79</b>	<b>\$11,526.79</b>	<b>\$13,956.41</b>	<b>\$15,676.90</b>	<b>\$16,599.37</b>	<b>\$17,091.00</b>	

# Rosebud Inn

## Cash Flow Chart Year 3

Sales	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	early Total
Accommodation:	\$3,245.13	\$4,352.85	\$4,072.02	\$4,228.03	\$4,306.04	\$4,407.45	\$6,139.23	\$5,288.94	\$4,524.46	\$3,767.79	\$3,393.35	\$2,075.01	\$49,800.30
Breakfast	\$269.07	\$360.91	\$337.63	\$350.57	\$357.03	\$365.44	\$509.03	\$438.53	\$375.14	\$312.40	\$281.36	\$172.05	\$4,129.16
Craft Shop	\$1,133.60	\$1,133.60	\$1,133.60	\$1,133.60	\$1,133.60	\$1,133.60	\$5,668.06	\$5,668.06	\$1,133.60	\$1,133.60	\$1,133.60	\$1,133.60	\$22,672.12
Personal Invest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$4,647.80</b>	<b>\$5,847.36</b>	<b>\$5,543.25</b>	<b>\$5,712.20</b>	<b>\$5,796.67</b>	<b>\$5,906.49</b>	<b>\$12,316.32</b>	<b>\$11,395.53</b>	<b>\$6,033.20</b>	<b>\$5,213.79</b>	<b>\$4,808.31</b>	<b>\$3,380.66</b>	<b>\$76,601.58</b>
<b>Disbursements</b>													
Accounting / Le	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
Advertising	\$0.00	\$161.70	\$0.00	\$0.00	\$161.70	\$0.00	\$330.00	\$0.00	\$63.84	\$0.00	\$21.28	\$63.84	\$802.36
Bank Charges	\$7.02	\$7.02	\$7.02	\$7.02	\$7.02	\$7.02	\$7.02	\$7.02	\$7.02	\$7.02	\$7.02	\$7.02	\$84.24
Renovations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Heat & Lights	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$9,000.00
Insurance	\$74.20	\$74.20	\$74.20	\$74.20	\$74.20	\$74.20	\$74.20	\$74.20	\$74.20	\$74.20	\$74.20	\$74.20	\$890.40
Licence & Taxe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463.00	\$463.00
Repairs	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$600.00
Salaries	\$560.45	\$713.52	\$674.72	\$696.28	\$707.06	\$721.07	\$960.39	\$842.88	\$737.24	\$632.67	\$580.93	\$398.75	\$8,225.96
Breakfast Suppl	\$115.78	\$155.30	\$145.28	\$150.85	\$153.63	\$157.25	\$219.04	\$188.70	\$161.43	\$134.43	\$121.07	\$74.03	\$1,776.79
Telephone	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$600.00
Travel	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$360.00
Other	\$850.20	\$850.20	\$850.20	\$850.20	\$850.20	\$850.20	\$4,251.05	\$4,251.05	\$850.20	\$850.20	\$850.20	\$850.20	\$17,004.09
<b>Total</b>	<b>\$2,487.65</b>	<b>\$2,841.94</b>	<b>\$2,631.42</b>	<b>\$2,658.55</b>	<b>\$2,833.81</b>	<b>\$2,689.74</b>	<b>\$6,721.70</b>	<b>\$6,243.85</b>	<b>\$2,773.93</b>	<b>\$2,578.52</b>	<b>\$2,534.70</b>	<b>\$2,811.04</b>	<b>\$39,806.84</b>
<b>Net Gain or Lo</b>	<b>\$2,160.15</b>	<b>\$3,005.42</b>	<b>\$2,911.83</b>	<b>\$3,053.65</b>	<b>\$2,962.86</b>	<b>\$3,216.75</b>	<b>\$5,594.63</b>	<b>\$5,151.69</b>	<b>\$3,259.27</b>	<b>\$2,635.27</b>	<b>\$2,273.61</b>	<b>\$569.62</b>	<b>\$36,794.74</b>
<b>Opening Balan</b>	<b>\$45,057.61</b>	<b>\$47,217.76</b>	<b>\$50,223.18</b>	<b>\$53,135.01</b>	<b>\$56,188.66</b>	<b>\$59,151.52</b>	<b>\$1,500.00</b>	<b>\$7,094.63</b>	<b>\$12,246.31</b>	<b>\$15,505.58</b>	<b>\$18,140.85</b>	<b>\$20,414.46</b>	<b>\$20,984.08</b>
<b>Ending Bank B</b>	<b>\$47,217.76</b>	<b>\$50,223.18</b>	<b>\$53,135.01</b>	<b>\$56,188.66</b>	<b>\$59,151.52</b>	<b>\$62,368.27</b>	<b>\$7,094.63</b>	<b>\$12,246.31</b>	<b>\$15,505.58</b>	<b>\$18,140.85</b>	<b>\$20,414.46</b>	<b>\$20,984.08</b>	<b>\$57,778.82</b>

# Rosebud Inn

## Estimated Occupancy Rates For Year 1

Month	Vacancies	Booking	Percent	Single Rate	Double Rate	Profit
January			23%			
February			31%			
March			37%			
April			33%			
May			33%			
June			37%			
July	196	118.384	60%	\$ 2,154.59	\$ 2,557.09	\$4,711.68
August	196	125.244	64%	\$ 2,279.44	\$ 2,705.27	\$4,984.71
September	196	75.656	39%	\$ 1,376.94	\$ 1,634.17	\$3,011.11
October	196	68.992	35%	\$ 1,255.65	\$ 1,490.23	\$2,745.88
November	196	50.568	26%	\$ 920.34	\$ 1,092.27	\$2,012.61
December	196	32.732	17%	\$ 595.72	\$ 707.01	\$1,302.73
<b>Year</b>	<b>1176</b>	<b>471.576</b>	<b>37%</b>	<b>\$ 8,582.68</b>	<b>\$10,186.04</b>	<b>\$18,768.72</b>

## Estimated Occupancy Rates For Year 2

Month	Vacancies	Booking	Percent	Single Rate	Double Rate	Profit
January	196	62.72	32%	\$ 1,141.50	\$ 1,354.75	\$2,496.26
February	196	84.868	43%	\$ 1,544.60	\$ 1,833.15	\$3,377.75
March	196	84.868	43%	\$ 1,544.60	\$ 1,833.15	\$3,377.75
April	196	79.772	41%	\$ 1,451.85	\$ 1,723.08	\$3,174.93
May	196	81.732	42%	\$ 1,487.52	\$ 1,765.41	\$3,252.93
June	196	91.728	47%	\$ 1,669.45	\$ 1,981.32	\$3,650.77
July	196	137.396	70%	\$ 2,500.61	\$ 2,967.75	\$5,468.36
August	196	122.5	63%	\$ 2,229.50	\$ 2,646.00	\$4,875.50
September	196	88.984	45%	\$ 1,619.51	\$ 1,922.05	\$3,541.56
October	196	69.384	35%	\$ 1,262.79	\$ 1,498.69	\$2,761.48
November	196	56.448	29%	\$ 1,027.35	\$ 1,219.28	\$2,246.63
December	196	48.216	25%	\$ 877.53	\$ 1,041.47	\$1,919.00
<b>Year</b>	<b>2352</b>	<b>1008.616</b>	<b>43%</b>	<b>\$ 18,356.81</b>	<b>\$21,786.11</b>	<b>\$40,142.92</b>

## Estimated Occupancy Rates For Year 3

Month	Vacancies	Booking	Percent	Single Rate	Double Rate	Profit
January	196	81.536	42%	\$ 1,483.96	\$ 1,761.18	\$3,245.13
February	196	109.368	56%	\$ 1,990.50	\$ 2,362.35	\$4,352.85
March	196	102.312	52%	\$ 1,862.08	\$ 2,209.94	\$4,072.02
April	196	106.232	54%	\$ 1,933.42	\$ 2,294.61	\$4,228.03



May	196	108.192	55%	\$ 1,969.09	\$ 2,336.95	\$4,306.04
June	196	110.74	57%	\$ 2,015.47	\$ 2,391.98	\$4,407.45
July	196	154.252	79%	\$ 2,807.39	\$ 3,331.84	\$6,139.23
August	196	132.888	68%	\$ 2,418.56	\$ 2,870.38	\$5,288.94
September	196	113.68	58%	\$ 2,068.98	\$ 2,455.49	\$4,524.46
October	196	94.668	48%	\$ 1,722.96	\$ 2,044.83	\$3,767.79
November	196	85.26	44%	\$ 1,551.73	\$ 1,841.62	\$3,393.35
December	196	52.136	27%	\$ 948.88	\$ 1,126.14	\$2,075.01

<b>Year</b>	<b>2352</b>	<b>1251.264</b>	<b>54%</b>	<b>\$ 22,773.00</b>	<b>\$27,027.30</b>	<b>\$49,800.31</b>
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*Note these estimates are based upon the average occupancy rates for the region  
I will be using the lowest average for Year 1, the normal average for Year 2, and the highest average  
Information listed is provided by Roger Haynes of the Department of Tourism and Culture.*

**Profit Margin based on Single Occupancy at a cost of \$35.00  
and Double Rates at a cost of \$45.00**

***It has been pointed out that a average of 48% of Tourist use Double Rooms!  
Which leaves the possiblity of 52% of rooms to be charged the single rate.***

# Rosebud Inn

## Estimated Bookkeeper Hours & Wages Year 1

Month	Vacancies	Booking	Percent	Hours	Wages
January			23%		
February			31%		
March			37%		
April			33%		
May			33%		
June			37%		
July			60%		
August	196	125.244	64%	16	\$ 112.00
September	196	75.656	39%	16	\$ 112.00
October	196	68.992	35%	16	\$ 112.00
November	196	50.568	26%	16	\$ 112.00
December	196	32.732	17%	16	\$ 112.00
<b>Year</b>	<b>980</b>	<b>353.192</b>	<b>37%</b>	<b>80</b>	<b>\$560.00</b>

## Estimated Cambermaid Hours & Wages Year 1

Month	Vacancies	Booking	Percent	Hours	Wages
January			23%		
February			31%		
March			37%		
April			33%		
May			33%		
June			37%		
July			60%		
August	196	125.244	64%	62.622	\$ 313.11
September	196	75.656	39%	37.828	\$ 189.14
October	196	68.992	35%	34.496	\$ 172.48
November	196	50.568	26%	25.284	\$ 126.42
December	196	32.732	17%	16.366	\$ 81.83
<b>Year</b>	<b>980</b>	<b>353.192</b>	<b>43%</b>	<b>176.596</b>	<b>\$882.98</b>

## Estimated Cook Hours & Wages Year 1

Month	Vacancies	Booking	Percent	Hours	Wages
January			23%		
February			31%		
March			37%		
April			33%		
May			33%		

June			37%		
July			60%		
August	196	125.244	64%	62.622	\$ 375.73
September	196	75.656	39%	37.828	\$ 226.97
October	196	68.992	35%	34.496	\$ 206.98
November	196	50.568	26%	25.284	\$ 151.70
December	196	32.732	17%	16.366	\$ 98.20
<b>Year</b>	<b>980</b>	<b>353.192</b>	<b>54%</b>	<b>176.596</b>	<b>\$1,059.58</b>

## Rosebud Inn

### Total Estimated Wages Year 1

### Monthly Wages:

Bookkeeper, Chambermaid, & Cook  
Total Monthly Wages

August	\$800.84
September	\$528.11
October	\$491.46
November	\$390.12
December	\$292.03

**Total Wages** **\$2,502.56**

The Total Monthly Wages are based on the following formulas:

*\* A Cook averages 30 minutes per meal, times this by the booking divided by 60 minutes times the remainder by six dollars a hour and you will have the average wage for the month.*

*\* A Chambermaid averages 30 minutes per room, times this by the booking divided by 60 minutes times the remainder by five dollars a hour and you will have the average wage for the month.*

*\* A Bookkeeper can average 4 hours per week, times 4 weeks per month this will give you the average wage for the month.*

## Rosebud Inn

### Estimated Bookkeeper Hours & Wages Year 2

Month	Vacancies	Booking	Percent	Hours	Wages
January	196	62.72	32%	16	\$ 112.00
February	196	84.868	43%	16	\$ 112.00
March	196	84.868	43%	16	\$ 112.00
April	196	79.772	41%	16	\$ 112.00
May	196	81.732	42%	16	\$ 112.00
June	196	91.728	47%	16	\$ 112.00
July	196	137.396	70%	16	\$ 112.00
August	196	122.5	63%	16	\$ 112.00
September	196	88.984	45%	16	\$ 112.00
October	196	69.384	35%	16	\$ 112.00
November	196	56.448	29%	16	\$ 112.00
December	196	48.216	25%	16	\$ 112.00
<b>Year</b>	<b>2352</b>	<b>1008.616</b>	<b>37%</b>	<b>192</b>	<b>\$1,344.00</b>

### Estimated Cambermaid Hours & Wages Year 2

Month	Vacancies	Booking	Percent	Hours	Wages
January	196	62.72	32%	31.36	\$ 156.80
February	196	84.868	43%	42.434	\$ 212.17
March	196	84.868	43%	42.434	\$ 212.17
April	196	79.772	41%	39.886	\$ 199.43
May	196	81.732	42%	40.866	\$ 204.33
June	196	91.728	47%	45.864	\$ 229.32
July	196	137.396	70%	68.698	\$ 343.49
August	196	122.5	63%	61.25	\$ 306.25
September	196	88.984	45%	44.492	\$ 222.46
October	196	69.384	35%	34.692	\$ 173.46
November	196	56.448	29%	28.224	\$ 141.12
December	196	48.216	25%	24.108	\$ 120.54
<b>Year</b>	<b>2352</b>	<b>1008.616</b>	<b>43%</b>	<b>504.308</b>	<b>\$2,521.54</b>

### Estimated Cook Hours & Wages Year 2

Month	Vacancies	Booking	Percent	Hours	Wages
January	196	62.72	32%	31.36	\$ 188.16
February	196	84.868	43%	42.434	\$ 254.60
March	196	84.868	43%	42.434	\$ 254.60
April	196	79.772	41%	39.886	\$ 239.32
May	196	81.732	42%	40.866	\$ 245.20

June	196	91.728	47%	45.864	\$ 275.18
July	196	137.396	70%	68.698	\$ 412.19
August	196	122.5	63%	61.25	\$ 367.50
September	196	88.984	45%	44.492	\$ 266.95
October	196	69.384	35%	34.692	\$ 208.15
November	196	56.448	29%	28.224	\$ 169.34
December	196	48.216	25%	24.108	\$ 144.65
<b>Year</b>	<b>2352</b>	<b>1008.616</b>	<b>54%</b>	<b>504.308</b>	<b>\$3,025.85</b>

## Rosebud Inn

### Total Estimated Wages Year 2

#### Monthly Wages:

Bookeeper, Chambermaid, & Cook  
Total Monthly Wages

January	\$456.96
February	\$578.77
March	\$578.77
April	\$550.75
May	\$561.53
June	\$616.50
July	\$867.68
August	\$785.75
September	\$601.41
October	\$493.61
November	\$422.46
December	\$377.19
<b>Total Wages</b>	<b>\$6,891.39</b>

The Total Monthly Wages are based on the following formulas:

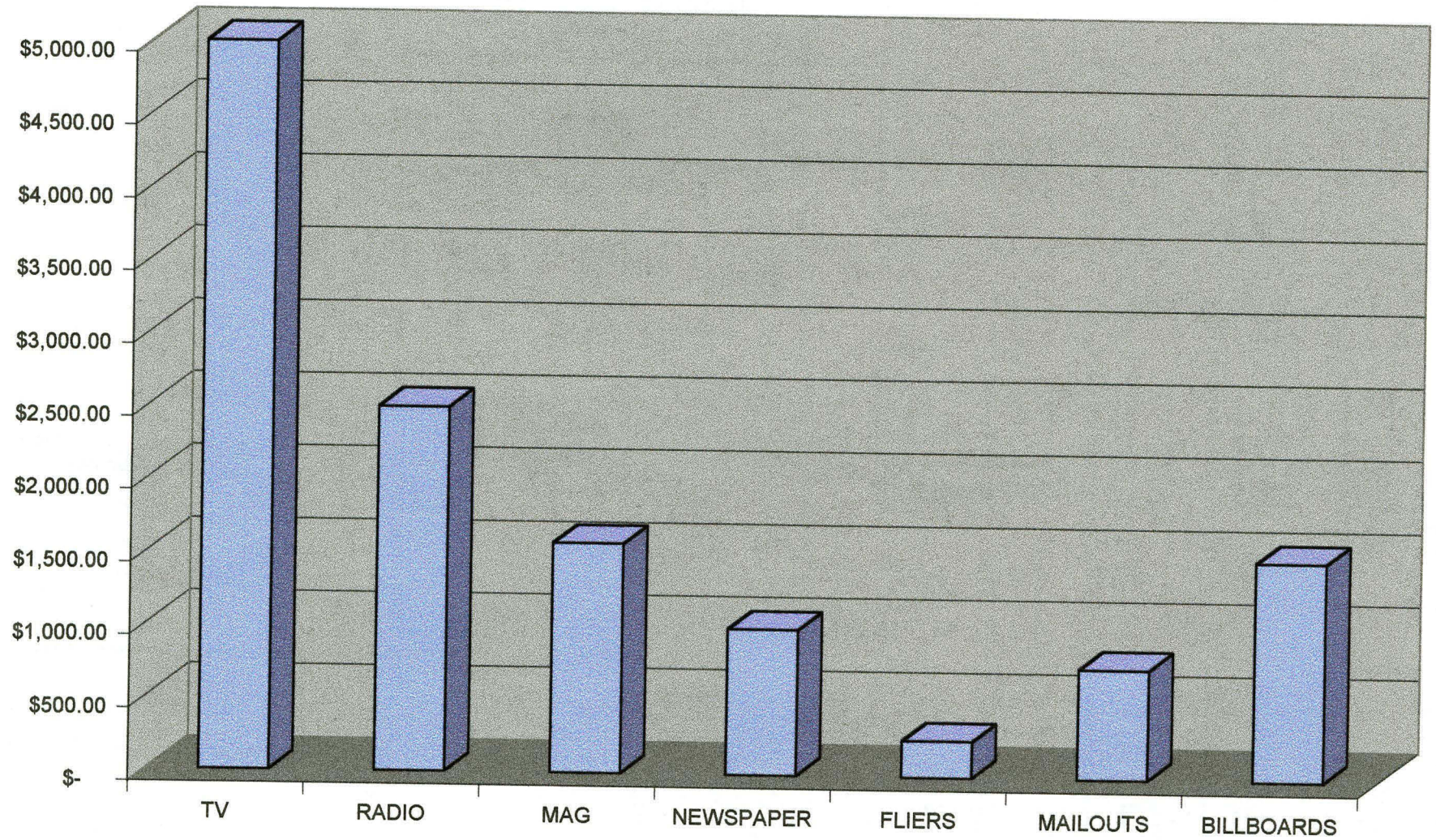
*\* A Cook averages 30 minutes per meal, times this by the booking divided by 60 minutes times the remainder by six dollars a hour and you will have the average wage for the month.*

*\* A Chambermaid averages 30 min. per room, times this by the booking divided by 60 min. times the remainder by five dollars a hour and you will have the average wage for the month.*

***\* A Bookeeper can average 4 hours per week, times 4 weeks per month  
this will give you the average wage for the month.***

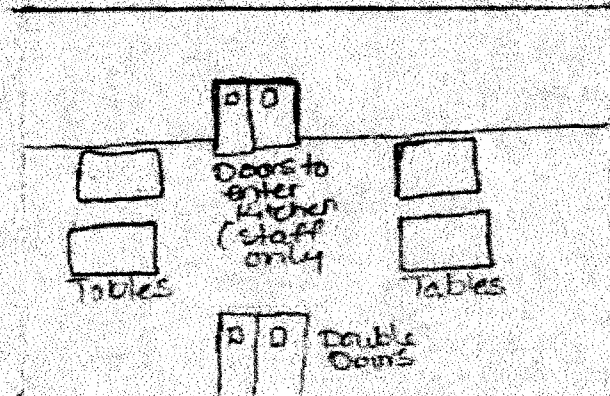


## Market Area Spending

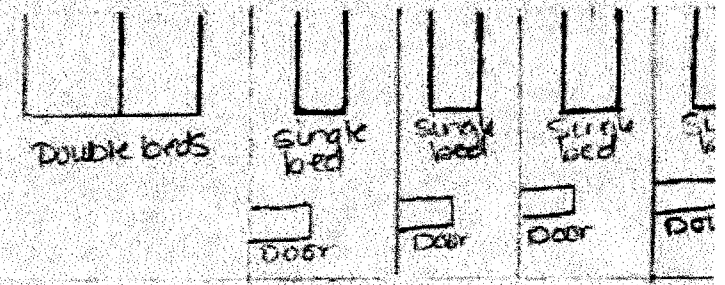




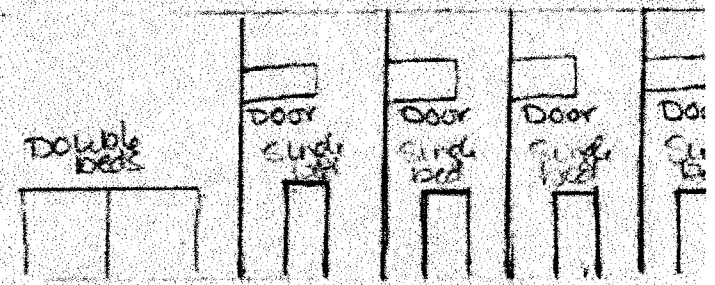
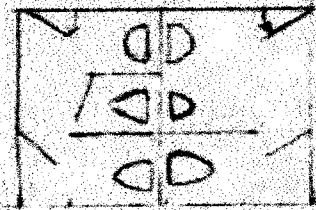
# Kitchen Facility (Mess Hall)



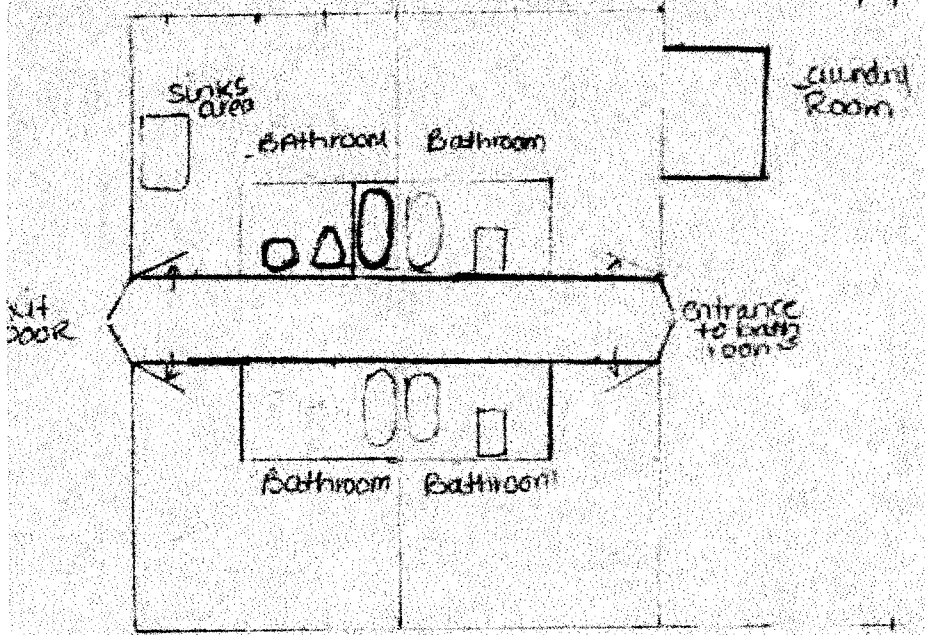
## BEDROOMS



## LOUNGING AREA



## BED ROOMS





**Rosebud Indian Reservation Wacipi Calendar  
2002**

**Dates may change year to year, but most events take place on regular events such as Father's Day or Fourth Weekend in August, Keep your eye out for updates, or email for conformation of dates. Information on Dance Categories, Payouts and Specials will be available one month prior to Wacipi Date.**

December 31 January 1

New Years Traditional Wacipi St. Francis SD Lakota Veterans Memorial Gymnasium. Traditional Wacipi  
February 2-4

Sinte Gleska University Founders Day Celebration & Rosebud sioux Tribe Inaguration, Ben Riefel  
Auditorium in Mission SD, Contact heather Burnette at 605-856-2413 or Irene Garrett at 605-856-2321

April 20

St Francis Indian School Traditional Pow Wow Lakota Veterans Memorial Gymnasium St Francis SD,  
Contact Carol Little Wounded at 605-747-2298 ext. 234

April 27

HE DOG Elementary School Pow Wow -

He Dog Community Located 3 miles west of Parmelee, SD 605-747-2438

May 18-19

Todd County High School Pow Wow -

Mission SD Honoring all Graduates of Todd County High School Contact Terry Star at 605-856-2324  
Normally Weekend of Graduation.

May 19

15th Annual Elder Games

Rosebud and St Francis SD. at St Francis Indian School Old Track Field. Sponsored by the Sicangu  
Elderly Concerns, Contact Chris Horvath at 1 605 856 4431

June 8 through August 24

12 MINI Friendship Pow Wows - Mission, SD

Every Wednesday Evening Beginning June 7 and ending August 23 at Bishop Hare Complex Arbor.  
Contact Frank Gangone at 605-856-4982

June 15, 16, 17

Ring Thunder Traditional Wacipi, Ring Thunder Community located 11 miles west of Mission SD.

Traditional Veterans and Father's Day honorings. Sponsored by the Ring Thunder community, contact  
RST President's office at 605-747-2381

Normally held Father's Day weekend in June.

June 22, 23, 24

St. Francis Indian Day Celebration Wacipi & Rodeo St Francis SD, Located at Pow Wow grounds 2 mi  
west of St Francis SD on BIA Highway 501. Contact Randy Arcoren at 605-747-2526 Sponsored by St  
Francis Community

June 29 -July 1

36th Annual Antelope Fair & Wacipi

Antelope Community Located at Pow Wow Grounds ONE Mile east of Mission SD on US Highway 18  
Contact Grace Menard at 605-856-4558

June 29 -July 1

Spring Creek Veterans Memorial & Survival Akicita Pow Wow

Located at Spring Creek Community 10 Miles SE of St Francis SD on BIA Highway 30. Contact RST  
President's office 605-747-2381

July 14

Honoring all the Youth Pow Wow - Mission SD

Located at Bishop Hare Complex Arbor Contact Frank Gangone 605-856-4982

July 13, 14, 15

Rosebud Lakota Sobriety Camp Out, Ghost Hawk Park, Located 4 miles west of Rosebud SD on BIA  
Hwy #7, Contact Little Hoop Lodge at 605-856-2281 or 856-2342

July 13, 14, 15

17th Annual Corn Creek Traditional Wacipi, Corn Creek Community Located 6 miles North of Norris SD  
off SD Hwy 63/Hwy 44 junction. Sponsored by Corn Creek Community contact RST Presidents Office at  
605-747-2381

July 20, 21, 22

Milk's Camp Traditional Wacipi, Located at the Pow Wow Grounds, ST Charles / Bonesteel, SD  
Sponsored by Milk's Camp Community. Contact Marilyn Marshall at 605-835-8495.

July 27, 28, 29

Wososo Wapala Celebration, Located southwest of Parmelee, SD between Old He Dog Camp and  
Upper Cut Meat Communities. Sponsored by the Wososo Wacipi and Upper Cut Meat Communities.  
Contact RST Presidents Office at 605-747-2381

August 10, 11, 12

114th Spotted Tail Park Wososo Traditional Wacipi - Parmelee Celebration & Rodeo, Located at the Pow  
Wow & Rodeo Area, Parmelee SD. Sponsored by the Wososo Wacipi Committee, contact the RST  
President's office 605-747-2381

August 17, 18, 19

White River Area Annual Traditional Wacipi. Located at the Wacipi Grounds at the corner of US Highway  
83 and SD Highway 44 in White River SD. Held in conjunction with the Annual White River Frontier Days  
Celebration & Rodeo, Contact RST Presidents Office at 605-747-2381  
Annually held THIRD Weekend in August

August 24, 25, 26

125th Annual Rosebud Fair and All Indian Rodeo

Located at the Adam Bordeaux Memorial Pow-Wow grounds and the John Waln Memorial Rodeo  
grounds, in Rosebud SD on BIA Hwy 1.

For information call 605-747-2381 Sponsored by the Rosebud Sioux Tribe

## ROSEBUD SIOUX TRIBE

Resolution No. 00-87

- WHEREAS,** the Rosebud Sioux Tribe is a federally recognized Indian Tribe organized pursuant to the Indian Reorganization Act of 1934 and all pertinent amendments thereof; and
- WHEREAS,** the Rosebud Sioux Tribe is governed by a Tribal Council made up of elected representatives who act in accordance with the powers granted to it by the Constitution and By-Laws; and
- WHEREAS,** the Grass Mountain Community has been in existence since the mid twenties and is a duly authorized Rosebud Sioux Tribe Community and is organized by its own By-Laws dated April 14, 1969, under Article V, of the Rosebud Sioux Tribal Constitution and By Laws, pursuant to the Indian Reorganization Act of 1934, CFR 48, stat 984, et al, and all pertinent amendments thereof; and
- WHEREAS,** the Grass Mountain Community passed a resolution on March 3, 1995, against tourism development and further erosion and destruction within the community's boundaries; and
- WHEREAS,** the above mentioned resolution stated the community's opposition to leasing of community land for agriculture purposes and the community's desire to have the entire community declared a wild life refuge with limited access to tribal members and tribally licensed sportsman only; and
- WHEREAS,** the district 7 Tribal Council Representative has been approached by the Agriculture Researcher for Sinte Gleska University, for the development of Holistic Management and Research on Range Unit #6, Ironwood Lake, and Range Unit #20, Beads Dam; and
- WHEREAS,** the community held a special meeting with a quorum on April 6, 2000, and the Holistic Management and Research on RU #6 and RU #20 was discussed at length, with the following results;
- a. The Grass Mountain Community residents are aware their community is one of the most picturesque on the reservation.
  - b. The Grass Mountain Community is frequently visited by residents from all other Tribal communities, and has experienced the adverse impact on our environment, without any financial benefit to the community.
  - c. The residents have witnessed drinking parties along the river and dams, and the uncollected associated solid waste.
  - d. The residents have experienced the unlawful cutting of trees by non-Indians, again without any financial benefit to the community.
  - e. The residents have also experienced the fear of forest fires within the community boundaries, fires started by non-community members.
  - f. The community members have seen the adverse impact of agriculture through grazing, and supported the Natural Resource Program in acquiring RU #47 for a game refuge.
  - g. There are many gravesites within the boundaries of the Grass Mountain Community, and the residents do not wish these sites disturbed.
  - h. The Holistic Management and Research project does not address the solid waste problem or payment for its removal, and the residents do not believe the community should be forced to address outside solid waste and pollution that floats and blows into their yards.
  - i. The residents have witnessed non-Indian people picking sage and then selling it with no benefit to the community.

**ROSEBUD SIOUX TRIBE**

**Resolution No. 00-87**

- j. The residents have concerns regarding the safety of community children with an influx of non-Indian community members.
- k. Heavy traffic will damage and destroy the existing road and the community residents do not want the road widened.
- l. The residents are totally against any commercialization of the community, it's land, water, mineral rights or wildlife.
- m. RU #47 needs to be included in this resolution.
- n. Outside activity on a daily basis would destroy the tranquility of the community.

**WHEREAS,** The Grass Mountain Community has many additional occasional people within it's boundaries, i.e., hunters, fisherman, and sun dancers, (as many as three thousand in a week's time), these people are usually respectful of the residents and their land and we do not oppose these visitors as they are only in the community for a short period of time.

**WHEREAS,** The residents of the Grass Mountain Community have seen what tourism has done to the Black Hills creating noxious noise, and sights, and obnoxious people lacking cultural sensitivity and respect for others property and tranquility; now

**THEREFORE BE IT RESOLVED,** the Grass Mountain Community members are in total opposition to any development or commercialization within the boundaries of the community or the range units adjacent to the community's boundaries; and


**BE IT FURTHER RESOLVED,** the Grass Mountain Community residents reserves the right to negotiate if and when they wish to have any type of development or commercialization done within their community boundaries.

**BE IT FINALLY RESOLVED,** the Grass Mountain Community residents wish to preserve land, water, mineral rights, plants and wildlife of their community therefore this resolution is in effect for 50 years from the date of passage.

**CERTIFICATION**

This is to certify that the above Resolution No. 2000-87 was duly passed by the Rosebud Sioux Tribal Council in session on April 13, 2000, by a vote of Seventeen (17) in favor, One (1) opposed and One (1) not voting. The said resolution was adopted pursuant to authority vested in the Council. A quorum was present.

**ATTEST:**

  
Geraldine Night Pipe, Secretary  
Rosebud Sioux Tribe

  
William Kindle, President  
Rosebud Sioux Tribe

**RST Resolutions 149 and 150**  
**were passed by the**  
**Rosebud Sioux Tribal Council on July 18, 2000**

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Res. 149 - No person except enrolled members of the Rosebud Sioux Tribe (are) to guide or provide guide services for the purpose of harvesting or attempting to harvest any wildlife species without possessing a valid guide permit.

The regulation of Rosebud Sioux Tribal member guides on all trust lands on the Rosebud Reservation commences Sept. 1, 2000.

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Res. 150 - All non-member hunters who harvest or attempt to harvest wildlife species on all trust lands on the Rosebud Reservation (are) required to have a registered Rosebud Sioux Tribal member guide(s).

The regulation of all non-member hunters required to hire registered Rosebud Sioux Tribal member guides is January 1, 2001.

**RST Natural Resources**  
**Charles Bull Bear, Director**

# ROSEBUD SIOUX INDIAN RESERVATION

