Willy J. Muzavas, RAS Office, P. O Box 320, SHINYANGA

11 October, 2005

The Chairperson. Ndala Orphans Day Care and Widows Centre (NODWIC), P. O Box 117 SHINYANGA.

RE: OFFER OF FREE SERVICE TO YOUR ORGANIZATION

The above caption refers.

I am pleased to introduce myself to your organization, that I am currently undergoing MSc. Program in Community Economic Development from Southern New Hampshire University. That collaborates with Open University of Tanzania.

I am prepared to offer free service to you CBO in the following areas:-

- Project design and proposal.
- Facilitation in preparing strategic planning.
- Training needs analysis, development of training manual land facilitation of training and,
- Monitoring and evaluation.

I am based in Shinyanga and employed by Shinyanga Regional Administrative Secretary as an adviser in natural resources – Wildlife in the Economic Development Cluster.

Looking forward for your positive response.

Yours Sincerely,

Mzavas W. J. **CED** Student

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NDALA ORPHAN DAY CARE AND WIDOWS CENTRE (NODWIC)

P.O.Box 117 SHINYANGA

16/10/2005

Willy J. Muzavas **RAS** Office P.O. Box 320 SHINYANGA

Dear Sir,

RE: OFFER OF FREE SERVICE TO OUR ORGANISATION:

The above subject refers.

Please refer your letter dated 11/10/2005 with above heading. The NODWIC Executive committee which sat on 15/10/2005 approved your request. You are required to offer those services as per Organization requirements.

You are warmly welcome and we promise to give you a maximum cooperation during your stay. For more clarification please contact NODWIC chairperson.

8:1

Yours truly,

S R. BOK MIL SPACE lihen uhende **CHAIRPERSON- NODWIC**

ORGANIZATIONAL CHART

NDALA ORPHANS DAY CARE AND WIDOWS CENTER (NODWIC)

Project Chairperson

Project Facilitator <

Accountant

Secretary

Members

99

STAFF JOB DISCRIPTION - NODWIC

| 1. Silvia Luhende | | Chairperson |
|------------------------|-----|-----------------------|
| 2. Thomas Rutta | · - | Assistant Chairperson |
| 3. Mwaga Mwambuli | - | Secretary |
| 4. John Mgoya | · - | Assistant Secretary |
| 5. Emeliciana Leo | - | Treasurer |
| 6. Emili Nyanda | - | Assistant Treasurer |
| 7. Leonard Temu | | Member |
| 8. Terecia Mrema | - | Member |
| 9. Boke Nyamate | - | Member |
| 10. Magdalena Faustine | - | Member |

APPENDIX: 5

PROJECT BUDGET

| BUDGET LINE ITEM | UNIT COST | # UNIT | AMOUNT |
|--------------------------------|-------------------|---------------------------------------|-------------|
| 1. DIRECT COSTS | | | |
| Office Stationeries | Variable | 39,000/= | 39,000/= |
| Communication/Telephone | Variable | 60,000/= | 60,000/= |
| Printing | 10,000/= | 8 reports | 80,000/= |
| Refreshment | 3,000/= | 100 People | 300,000/= |
| Extra duty allowance | 10,000/=x5 People | 15 days | 600,000/= |
| SUB TOTAL | | | 1,079,000/= |
| 2. CONSULTANTS | | | 1,079,000/ |
| Consultant | 50,000/= | 10 days | 500,000/= |
| SUB TOTAL | | | 500,000/= |
| 3. TRAVEL AND TRANSPOTA | ΓΙΟΝ | | |
| Car hire | 40,000/= | 5 trips | |
| Petrol | 1,300/= | 90 Lts | 200,000/= |
| | | | 117,000/= |
| SUB TOTAL | | | 317,000/= |
| 4. EQUIPMENT | · · · | | |
| Tailoring Machine | 80,000/= | 2 Machine | 1,920,000/= |
| Carpentry tools | 350,000/= | 6 Sets | 2,100,000/= |
| Working gears | 20,000/= | 30 | 600,000/= |
| SUB TOTAL | | · · · · · · · · · · · · · · · · · · · | 4,620,000/= |
| 5. TRAINING | | | |
| Course Fee | 90,000/= | 30 Students | 1,800,000/= |
| SUB TOTAL | | | 1,800,000/= |
| TOTAL COSTS | | | 8,316,000/= |

PROJECT TITLE:

VOCATIONAL SKILLS ENHANCEMENT TO ORPHANS LEAVING PRIMARY SCHOOLS.

By: Mnzavas W.J. January, 2007

Presentation Outline:

- Introduction
- · Problem Identification
- Project Goal
- Project Objective
- Research Questions
- Methodology
- Findings / Results
- Project Implementation

Presentation outline cont...

- · Monitoring & Evaluation
- · Sustainability
- Conclusion & Recommendations

Introduction:

- This project is a community based geared to improve livelihood of post primary school orphans through vocational skills
 enhancement.
- This problem is serious in Ndala Ward, Tanzania as a whole and in most developing countries South of Sahara as HIV/AIDS pandemic,

Introduction cont...

- Other disasters leave many vulnerable children loitering in most rural and urban areas without engaging in productive activities.
- Project is being funded by TAHEA and RAFIKESDO to train 30 orphans and support them with working tools.
- The budget of the project is estimated to cost
 8.3 million Shiftings

Host Organization:

- Ndala orphans Daycare and Widow Centre is a CBO hosting the project. It was established in the year 1999 and registered in 2005.
- The CBO operates in Ndala ward which has five streets (Mitaa) of Shinyanga Municipal District.

Host Organization cont...

- The CBO is formed by 10 members 6 women and 4 men.
- It deals with improving the social welfare of marginalized HIV/AIDS orphans and widow.

Problem Identification:

Community need assessment was made and problems identified were:

- Lack of kindergarten school building
- · Lack of skills education to post primary orphans
- •Lack of income generating activities to AIDS widows

Problem Identification Cont...

The score for the suggested problems were as follows:

- Skills education 56%
- Kindergarten school building 34%
- Widows income generating activities 10%
- The higher ranking problem was selected.

Problem Identification Cont...

- Various research literature from empirical, theoretical and policy review were conducted.
- According to Nicholas(2005) there are more than 34 million orphans in the world and 11million of them are orphaned by AIDS.

Problem Identification cont...

- Among the identified problems of orphans are lack of food, medical care, clothing, deviant behavior and lack of skills and knowledge that could enable them be employed or self-employed.
- These problems have led this group to device behaviors such as drug abuse, pick pocketing, sexual abused leading to prone HIV/AIDS.

Problem Statement:

Primary school leaver orphans who have no support to continue with studies face difficulties in community.

Project Goal:

- To improve orphans livelihood through vocational skills development.
- Overall objective: To train 30 post primary orphans on vocational skills to enable them diversify livelihood and become self-reliant.

Specific Objective:

- To enhance 24 orphans to acquire skills and knowledge on tailoring by November 2007.
- To enhance 6 orphans to acquire skill and knowledge on carpentry by November 2007.

Research Objective:

• To assess factors hindering the welfare of post primary school orphans.

Research Questions:

- Do the project area posses post primary school orphans?
- Are the problems facing orphans a result of AIDS pandemic?
- Was the community involved in solving the problems facing orphans in the project area?
- Is the vocational training a tool for improving standards of post primary school orphans?

Methodology:

- Tool for research used: questionnaires, interviews, focus group discussion and observation.
- Data collected was analyzed using SPSS and excel soft ware.
- The study took a representation sample (i.e.39.2%of total orphans;39,2%of guardians and 2.2%of community elders).

Findings:

- There are 51 orphans aged 13-17 years completed std VII in Ndala ward and failed to secure secondary education and even make a living.
- Among the identified problems are lack of food, medical care., clothing, deviant behavior and lack of skills knowledge that could enable them be employed or self employed.
- Causes of death to orphans parents are diseases accompanied by HIV/AIDS signs and symptoms.

Findings cont...

- Activity of Orphans:70% domestic work, 20% casual labor, 10% petty trade.
- Assistance offered by community: 100% of orphans denied no assistance was offered,25% didn't assist orphans.
- Education to be offered: Vocational skills where elders score64% and guardians 60%, secondary education elders 32% and guardians 30%, and capital for business elders 4% guardians 10%.

Findings cont...

 Skills education to be trained: Orphans to be selected to be trained on tailoring 45%, carpentry 25%, driving 15%, vehicle mechanics 10% and welding 5%.

Implementation:

- The CBO solicited funds from RAFIKI SDO and TAHEA to meet the project cost from 1st March to 30th June 2006.
- RAFIKI SDO is training 20 orphans (14 girls in tailoring and 6 boys in carpentry) at Shinyanga FDC.
- TAHEA is training 10 orphans girls in tailoring at their office premises in Shinyanga Municipal.
- The training is being conducted from 16th September 2006 to November 2007.

Implementation Cont...

- Training modules include: Carpentry ,tailoring and entrepreneurship skills.
- After training equipment (tailoring machines, carpentry tools and working gears will be handed over the respective students on 17 November 2007.
- The Ndala community will provide the graduated students with premises by attaching them to those experienced carpentry and tailoring mart so that they can be able to solicit market.

Monitoring:

- Monitoring is a continuous process in implementation of the project.
- Participatory monitoring is being observed to track the progress of the project.
- Members of the CBO, selected community
- Members, RAFIKISDO, TAHEA, Training Institute and orphans caretaker are sole responsible in monitoring.
- Monitoring is being done through follow up visit and getting reports from training institutes.

Evaluation:

- Evaluation will be done twice; 8-13/04/2007 and 2-8/12/2007.
- Evaluation will be done by community representatives, Local Authorities, TAHEA, NODWIC, RAFIKI SDO and CED student.
- Indicators: % of orphans complete training, pass examination ,use of equipment, establishment of revolving fund.

Sustainability:

- Trained students will pass over the knowledge and skills to their fellow orphans through on job training.
- Arrangement have been made by NODWIC, Ndala ward community & Local Authority to ensure that each graduate invite two or more orphans to join his/her workshop or tailoring mart after a period of one year.
- Revolving fund to be established whereby 6-10% of sales will be banked.

Conclusion:

- The overall objective of the study was to train 30 orphans on skills education and all of them are in centre being trained.
- Great expectation of successful implementing the remaining part of the project is expected.
- This is because the project coordinator (CED student) will continue to make follow up until the project achieves its objectives.

Recommendations:

- If success is attained in this project replicate it to other areas.
- Establish income generating activities to poor orphans guardians.

Recommendations cont...

• Develop and implement national policies and strategies to build and strengthen governmental, community and family capacities to provide a supportive environment for orphans (girls and boys) affected and infected by HIV/AIDS.

Recommendation cont...

 More study is encouraged to be made on vocational skills enhancement to orphans leaving Primary Schools in other areas.

THE END

• THANK YOU FOR LISTENING

QUESTIONNAIRE FOR ORPHANS

| Street . | Ndala Ward |
|----------|---|
| Q 1.0 G | iender: |
| | Male |
| | Female |
| | |
| Q 2.0 A | ge: 1. 05-10 years |
| | 2. 11-15 years |
| | 3. 16-20 years |
| Q 3.0 | Relationship with the guardian |
| Q 4.0 | What type of activities are you doing? |
| Q 5.0 | What problems do you face in your area? |
| | • |
| Q 6.0 | What assistance does community or NGO offer to you? |
| | |
| Q 7.0 | What assistance would you need in order to improve your standard of living? |
| Q 8.0 | Are you ready to help other orphans after getting skills? |
| | |

QUESTIONNAIRE FOR GUARDIANS

| Street | Ndala Ward |
|--|---|
| Q 1.0 | Gender: |
| | Male |
| | Female |
| Q 2.0 | What is your main occupation? |
| Q 3.0 | How many orphans do you care? |
| Q 4.0 | What is the main cause of death of orphan's parents? |
| •••••••••••••••••••••••••••••••••••••• | |
| Q 5.Q | What problems face orphans? |
| | |
| | |
| Q 6.0 | Does community support orphan ? If yes what support do they provide? |
| | |
| Q 7.0 | What do you suggest to be the type of assistance to be given to Orphans who completed standard Seven? |
| | |

QUESTIONNAIRE FOR ELDERS

| Stree | et | |
|-------|----|---|
| | | |
| Q 1. | .0 | Gender: |
| a | | Male |
| | | Female |
| | | |
| Q 2. | .0 | What is your main occupation? |
| 0.2 | 0 | Are there orphans in your area? |
| | | 이는 것 같아요. 그렇는 것 것 같아요. 그 같은 것은 가지에 있는 것을 많이 들어졌는 것 |
| Q 4. | .0 | What is the main cause of death of orphans parents? |
| | | |
| Q 5. | .0 | What problems face orphans? |
| | | • |
| | | |
| | | • |
| Q 6. | .0 | What type of support do you offer to orphans? |
| | | • |
| | | • |
| | | • |
| Q 7. | .0 | What do you suggest to be the type of assistance to be given to orphans who completed standard Seven? |
| | | • |
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EVALUATION QUESTIONNAIRE

| Street | |
|----------------|--|
| Q. 1.0 | Gender |
| | Male: |
| | Female: |
| (Q. 2.0) | What is your main Occupation? |
| Question 3-6 t | o be filled by training Centres (I DC and TAHEA |
| Q. 3.0 | (a) How many orphans joined the tailoring course? |
| | (b) How many completed the tailoring course? |
| | (c) How many passed the examination? |
| | (d) How many failed the examination? |
| Q.4.0 | (a) How many orphans joined the carpentry course? |
| | (b) How many completed the course ? |
| | (c) How many passed the course? |
| Q.5.0 Comm | ents on orphans student performance during training? |
| | |
| Q.6.0 | Was the fees paid on time? |
| Questions 7 - | 12 to be filled by NODWIC. Community members, Ward Executive |
| Secretary | |
| Q. 7.0 | How many orphans were sent to vocational skills training? |
| | Female Male |

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| () 8.0 How n | nany completed the course? |
|---------------|---|
| Femal | e Male |
| () 9.0 (a) | How many trained orphans were offered tailoring machine? |
| (b) | How many trained orphans were offered tailoring gears? |
| Q 10.0 (a) | How many trained orphans were offered earpentry tools? |
| (b) | How many trained orphans are attached to tailoring gears? |
| Q 11.0 | How many trained orphans are attached to tailoring marts? |
| Q.12 | How many trained orphans are attached to workshops? |
| Question 13 - | 17 to be filled by trained Orphans? |
| 2 13.0 | When did you complete your training? |
| 2 14.0 | What type of course did you attend? |
| () 15.0 (a) | What type of equipment offered to you after completing the course? |
| (b) | What type of working gear did you get? |
| Q 16.0 | Did the community members attach you to experienced workshop or tailoring |
| | mart? |
| Q 17.0 | What are your other expectation after getting experience in this field? |
| | |

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| _ | 0 | Task Name | Duration | Start | Finish | Predecessors | Resource Names | 06 T W T F | Mar 5, '06 | TWITT | Mar 12, '06 | INTELET |
|----|-----|---------------------------------------|----------|--------------|--------------|--------------|-------------------|-----------------------|----------------|-------|---------------|---------|
| | EE | Solicit Funds | 90 days | Wed 3/1/06 | Tue 7/4/06 | | NODWIC | | <u> 3 3 M </u> | | 5 5 M I | |
| | EE | Consult Training Centres | 3 days | Wed 5/31/06 | Sat 6/3/06 | | NODWIC | | | | 1.37 | |
| 3 | EE | Consult Training Centres | 4 days | Mon 7/10/06 | Thu 7/13/06 | | NODWIC | | | | | |
| | 21 | Pay Fees | 61 days | Fri 9/1/06 | Thu 11/23/06 | | RAFIKI SDO /TAHEA | | | | | |
| 5 | ET | Send Orphans to FDC Training Centre | 1 day | Sat 9/16/06 | Sat 9/16/06 | | NODWIC | | | | | |
| | EL | Send Orphans to TAHEA Training Centre | 1 day | Mon 10/23/06 | Mon 10/23/06 | | NODWIC | | | | | |
| | 11 | Training of Orphan FDC | 412 days | Thu 4/6/06 | Wed 10/31/07 | | RAFIKI SDO /TAHEA | | | | in the second | |
| 3 | EE | Training of Orphan TAHEA | 405 days | Mon 4/17/06 | Wed 10/31/07 | | RAFIKI SDO /TAHEA | | | | | |
| 9 | 112 | Formative Evaluation | 6 days | Sun 4/8/07 | Fri 4/13/07 | | NODWIC | and the second second | | | | |
| 10 | | Evaluation Report Writing | 4 days | Mon 4/16/07 | Thu 4/19/07 | 9 | NODWIC | | | | | |
| 1 | 11 | Quotation Analysis | 6 days | Tue 9/11/07 | Tue 9/18/07 | | NODWIC | | 2 2 | | | |
| 12 | ET | Pay for Equipments | 4 days | Tue 10/2/07 | Fri 10/5/07 | | RAFIKI SDO /TAHEA | | | | i i | |
| 13 | H | Collect Equipment | 6 days | Fri 10/12/07 | Fri 10/19/07 | | NODWIC | | | | | |
| 4 | H | Distribure Equipment | 1 day | Mon 11/19/07 | Mon 11/19/07 | | NODWIC | | | | | |
| 15 | | Procurement Report Writing | 2 days | Mon 11/19/07 | Tue 11/20/07 | | NODWIC | | | | | |
| 16 | ET. | Summative Evaluation | 7 days | Mon 12/3/07 | Tue 12/11/07 | · · | NODWIC | | | | 1 | |
| 17 | - | Evaluation Report Writing | 5 days | Mon 12/10/07 | Fri 12/14/07 | | NODWIC | | | | | |

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| Print PRO IECTSUV | Task | Progress | Summary | External Tasks | Deadline | л. | |
| Project: PROJECTSHY Date: Thu 3/8/07 | Split | Milestone | Project Summary Page 1 | External Milestone | | ~ | |

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| PROJECT IMPLEMENTATION GANTT CHART APPENDIX 11 May 21, '06 May 28, '06 Jun 4, '06 Jun 11, '06 Jun 18, '06 Jun 25, '06 Jul 2, '06 Jul 9, W T F S S M T | | | | | | | | | | |
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| Project PR | O JECTSHY | | Task | | Progress | s 111 | | Summary | | Е, | ternal Tasks | | Deadline | | |
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| | <u> </u> | | <u> </u> | | | | | Page 4 | | | | | | | |

| | | | | NTATION GANTT CHART | | APPENDIX 11 | | | | |
|----------------------------------|-------------|------------------------------|---------------|---|--|------------------------------|-------------|--|--|--|
| 10,'06 M T W T F | Sep 17, '06 | Sep 24, '06 F S S M T W T | Oct 1, '06 | | Oct 15, '06 F S S M T W T | Oct 22, '06 F S S M T W T | Oct 29, '06 | Nov 5 | | |
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