

ANNEX 1: The Project Planning Scheduled

DESCRIPTION OF OUTPUTS AND ACTIVITIES	RESOURCE REQUIRED	PERSON RESPONSIBLE	TIME
1.Outreach and mobilization to village and ward leaders conducted (Output # 1)			
1. Conduct a meeting with Ward Development Committee members about the project	Funds for stationeries and transport	Project advisor Organization chairperson	February 2006
2. Conduct a meeting with village council members about the project	Funds for stationeries and transport	Project advisor Organization chairperson	February 2006
2. Capacity development training to target group conduct. (Output # 2)			
1. Train one youth group members on tree planting, diseases management and control	Facilitators, facilitation fee, food refreshments, stationeries and hall charge	Project advisor	March/April 2006
2. Train one youth group members on income generating activities and entrepreneurship skills.	Facilitator, facilitation fee, food and refreshments, stationeries, hall charge	Project advisor	July/august 2006
3. Tree seedlings and farm implements procured and transported to the project site.			
1. Purchasing of 5 hand hoes	Funds for purchasing hoes and transportation	Organization chairperson	March 2006
2. Purchasing 100 trees seedling of red Indians mango trees and transport them to the site.	Funds for procurement of tree seedling and transportation	Organization chairperson	March /April 2006
4. Tree planting and Management of planted trees are operationalised. (Output # 3)			
1. Purchase of composite manure	Funds to purchase manure, transport cost	Organization chairperson	
2. Preparing of holes in the site	Funds for purchasing hoes	Organization members	February /March 2006

DESCRIPTION OF OUTPUTS AND ACTIVITIES	RESOURCE REQUIRED	PERSON RESPONSIBLE	TIME
3. Transplanting seedling in the field	Non	Group members	March /April 06
4. Conduct surveying and mapping to establish actual survival rate	Non	Group members	July /August 2006
5 Effective management and general coordination of project is realized			
1. Carry out periodic field visits as part of M&E	Funds for transport ,stationeries	Project advisor	Every quarter
2. Carry out end of project evaluation	Funds for transport ,stationeries and refreshments for participants during monitoring and evaluation exercise	Project advisor	March,2007

Annex 2: Project Implementation Time schedule

	ACTIVITIES	2006												2007		
		1	2	3	4	5	6	7	8	9	10	11	12	1	2	3
1.	Outreach and mobilization to ward development committee and village government on startup of the project (Output # 1)															
a.	Conduct sensitization meetings to members of WDC about the project															
b.	Conduct sensitization meetings to village council members about the project															
2	2. Capacity development training to target group conduct. (Output # 2)															
a.	Train 25 members of the organization on tree planting, diseases management and control															
b.	Train one youth group members on income generating activities and entrepreneurship skills.															
3	Tree seedlings and farm implements procured and transported to the project site. (Output # 3)															
a.	Purchasing of 5 hand hoes															
b.	Purchasing 100 trees seedling of red Indians mango trees and transport them to the site.															
	Purchasing of seeds for vegetable garden															
4	Tree planting and Management of planted trees are operationalised. (Output # 4)															
	Collection of composite manure															
a	Preparing of holes in the site															
b.	Transplanting seedling in the field															
c.	Conduct surveying and mapping to establish actual survival rate															
5	Effective management and general coordination of project is realized															
	a. Carry out periodic field visits as part of Monitoring															
	b. Carry out project evaluation															

Annex 3: Project Budget

DESCRIPTION	UNIT	QTY	UNIT COST	TOTAL	COMMUNIT Y	CBO
Outreach and mobilization of village and WDC leaders about project start up (Output 1						
1. Conduct an introductory meetings with ward development committee members about the project	Session	40	1,000	40,000	40,000	
2. Conduct an introductory meetings with village council members about the project	Session	25	1,000	25,000	25,000	
2. Capacity development training to target group conduct. (Output # 2)						
1. Train 30 youth group members on tree planting, diseases management and control	Session	30	3,000	90,000		90,000
	Person	4	10,00	40,000		40,000
2. Train one youth group members on income generating activities and entrepreneurship skills.	Session	30	3,000	90,000		90,000
	Person	4	10,000	40,000		40,000
Tree seedlings and farm implements procured and transported to the project site. (Output # 3)						
1. Purchasing of 5 hand hoes	Nos	5	1,500	7,500		7,500
2. Purchasing 100 trees seedling of red Indians mango trees and transport them to the site.	Nos	100	3,000	300,000		300,000
Tree planting and Management of planted trees are operationalised. (Output # 4)						
1. Preparing of holes in the site	nos	100	300	30,000		30,000
2. Transplanting seedling in the field	nos	100	-	-	-	-
3. Conduct surveying and mapping to establish actual survival rate	session	30	1,000	30,000		30,000
Effective management and general coordination of project is realized						
1. Operationalisation of monitoring and evaluation system	Trips	2	5,000	10,000		10,000
2. Carry out end of project evaluation	Session	50	2,000	100,000		100,000
3. Carry out periodic field visits as part of M&E.	Trips	36	2000	72,000		72,000
TOTAL				874,500	65,000	809500

Questionnaires for community members

This paper aims at collecting your views about cultivation of mango trees as a commercial crop.

Please fill this questionnaire properly as required and give it back to the one issued it to you.

Please do not write your name. The information you provide is confidential and will only be used for assessment of the project. If the space provided is not enough, please use the other side of the paper but remember to indicate the number of the question you are answering. Put a tick in a box of a correct answer and give explanations where needed. Thanks.

SECTION A: Social Economic and Demographic Information

1. Respondents sub village (Kitongoji).....
2. Sex of respondent: 1. Male ☐ 2. Female ☐
3. Age of respondents

a) 20-24 <input type="checkbox"/>	b) 25-29 <input type="checkbox"/>	c) 30-34 <input type="checkbox"/>	d) 35-39 <input type="checkbox"/>
e) 40-45 <input type="checkbox"/>	f) 45-49 <input type="checkbox"/>	g) 50-54 <input type="checkbox"/>	h) 55+ <input type="checkbox"/>
4. Education of respondents

(i). Not formal Education	<input type="checkbox"/>
(ii). In completed Primary Education	<input type="checkbox"/>
(iii). Completed Primary Education	<input type="checkbox"/>
(iv). Completed Secondary Education	<input type="checkbox"/>
(v). Vocational/Technical	<input type="checkbox"/>
(vi). Tertiary	<input type="checkbox"/>
5. What is your occupation?

1. Farmers <input type="checkbox"/>	2. Business <input type="checkbox"/>	3. Civil Servant
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6. What is your main source of income?

1. Sales of crop <input type="checkbox"/>
2. Sales of Livestock and livestock product <input type="checkbox"/>
3. Salary. <input type="checkbox"/>
4. Business <input type="checkbox"/>

7. What is your average income per annum?

1. Less than 360,000/= ☐
2. 360,000 to less than 540,000/= ☐
3. 540,000/= to less than 720,000/= ☐
4. 720,000 to less than 800,000/= ☐
5. 900,000/= and above ☐

SECTION B: RESPONDENCE AWERENESS AND PRACTICE

8. Are you aware of any type of an improved mango tree?

1. Yes ☐ 2. No ☐ *If No go to question 13*

9. Do you grow any mango trees in your farm?

1. Yes ☐ 2. No ☐

10. How many mango trees do you have? If YES indicate the total number

1. 1-4. ☐ 5-9. ☐ 3. 10-14. ☐ 4. 15 and above ☐

11. What is your farm size?

- 1). 1 to less than 5 hectares ☐
- 2). 5 to less than 10 hectares ☐
- 3). 10 to less than 15 hectares ☐
- 4). 15+ hectares ☐

12. Does the extension services in the area adequately available?

1. Adequate ☐ 2. Not Adequate ☐ 3. Don't know ☐

SECTION C: RESPONDENTS WILLNGNESS

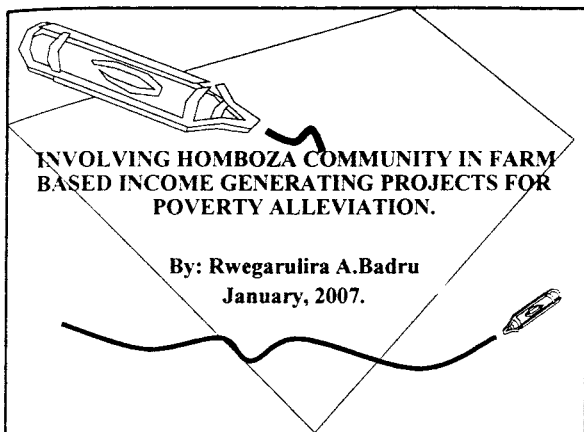
13. Do you know any place where you can get an improved mango trees?

1. Yes ☐ 2. No ☐

14. Would you like to plant mango trees in your farm?

1. Yes ☐ 2. No ☐

- 15 What is your position in terms of ability to buy mango tree seedlings?
1. Able to buy ☐ 2. Not able ☐
- 16 Do you think will it be easy to get market of mangoes produced?
1. Yes ☐ 2. No ☐
- 17 Where do you normally sell your farm products?
1. Village Market ☐
2. Middlemen who contact us ☐
3. Transport them to other markets outside the village ☐
4. Cooperative society ☐
- 18 Do you think is it necessary for you being trained on mango tree management?
1. Yes ☐ 2. No ☐
19. What do you think should be done to enable you plant mango tree
.....
- 20 What is your opinion in regarding the cultivation of mango trees as a commercial crop?
.....



INTRODUCTION

The project is a community based self initiative geared to alleviate poverty which is a serious problem in many rural areas. It particularly intended to engage members of Nyota Njema in cultivation of horticultural crops purposefully for income generating.

Host organization

- Host of the project is a CBO known as Nyota Njema, It was established in 2003.
- The CBO operates in Homboza which is among 74 villages in Kisarawe District. Its total population is 2,591 people.
- The village is located about 12 km from Chanika sub urban which is part of DSM Region.
- CBO members are both male and female aged 18 years and above.
- Major focusing area of the CBO is farming which employ the majorities.
- CBO objective is to alleviate poverty through enhancing community participation in economic activities which are income generating non environmental destructive.

NEED ASSESSMENT

- CNA was conducted to enable CBO members identify problem.
 - Tools used was interview and FGD guided by a checklist.
- Results:
- Charcoal burning which majorities depends for their living, have been controlled resulting to many people loose income.
 - Limited initiatives in place which engage community members into other economic activities which are income generating non environmental destructive.
 - Priority of the CBO members was to introduce horticultural crops along side substance farming.

PROBLEM IDENTIFICATION

☐ Problem Statement

- Income poverty due to limited engagement of the people in economic activities which are income based.

☐ Project Goal

To contribute towards improving the living standard of Homboza community through engaging them in economic activities which are income based and environmental friendly.

Problem Identification cont....

☐ Project Objectives

Liaise with CBO members to initiate horticultural projects for income generating.

Equip CBO members with adequate knowledge and skills on management of horticultural projects.

Empower CBO members with adequate entrepreneurship business skills

Methodology

- ❑ Along the project a survey was conducted.

Survey purpose

To describe perception and willingness of the people to participate in cultivation of horticultural crop for commercial purpose.

- The survey was cross-sectional as well descriptive.
- Sample size: comprised 130 only 126 responded.

Methodology cont....

• Data collection tools:-

Questionnaires, interview and observation.

• Data analysis and Presentation:

SPSS software was used.

Study Findings

❑ Respondents socio-economic and demographic data.

- Only 126 out of 130 (97%) respondents were interviewed
- Sex category: 58 (46%) respondents were males and females 68 equal to 54%.
- Education levels majority 61.1% were primary school leavers.
- Income sources: 80.2% were farmers mainly depending on sales of crop to earn income.
- 71.4% respondents indicated to earn less than 360,000/= Tshs per annum

Study Findings cont...

❑ Respondents awareness and practice.

- 63.5% respondents indicated being aware, out of them 54.8 were farmers and had planted mango trees in their farm. However, it is not an improved tree variety.
- In average 70.4% respondents were possessing farm size between 1 to less than 10 acres.
- Agricultural extension services reported not adequately available by 91(72.2%)
- 93.7% respondents were not aware a place where they can get improved mango tree seedlings.
- 35.6% respondents indicated cultivating horticultural crop, mainly cucumbers, eggplants and okra.

Study Findings cont...

• Respondents willingness

- 96% respondents were willing to take part in mango tree planting, out of them 72% were the respondents who indicated to be farmers.
- 56.3% respondents indicated ready to buy tree seedlings while 43.7% not ready

Recommendation

- Intensive and effective IEC intervention are needed to raise awareness and promote tree planting activities at household level.
- The district council need to ensure that extension service is adequately available to the people.
- There is need to strengthen the CBO and use it as a model group for cultivation of horticultural crop.
- The fact that horticultural project reflect the felt needs of CBO members, It is important for the members to be supported so that can establish the project.

Project Implementation

- **Planned activities for the project**

- Conduct sensitization meetings at ward and village level about the project.
- Initiate mango tree planting activities using CBO members.
- Train CBO members of horticultural project management and diseases control.
- Organize training on business skills

Project Implementation cont....

- **Progress of planned activities.**

- Outreach and mobilization of leaders about the project was conducted in March, 2006.
- Tree planting activities have started, 185 Indian red mango tree have been planted since April
- 25 CBO members were trained on horticultural project management and diseases control (June)
- Detailed project Proposal for funding prepared.

Monitoring & Evaluation

Objective.

- To assess the progress of planned activities and analyze current situation.
- To measure progress towards objectives

Monitoring question

Are the CBO members conveying the meetings

Did all the planned training conducted

Have the CBO members established any horticultural project.

Monitoring & Evaluation cont...

- **Actual**

- Monitoring was done quarterly (June & September)
- 11CBO members were cultivating cucumbers.
- Awareness meetings conducted
- Records about tree planted and survival was in place
- Minutes of the meeting well kept
- Training report found well kept.

Evaluation

- **Purpose**

- To assess the achievement of the objectives

- **Tools**

- Interview and FGD

- **Team**

- 2 extension workers and CED student

- **Actual**

The project has partially achieved its intended goal. However, it is still earlier as the established projects are yet to produce expected product.

Sustainability

- The sustainability of the project basically rests on the CBO members who identified it as their felt need.
- Knowledge and skill acquired is an added advantage for the CBO members to carry out the project.

End

Badru Abdunuru

S.L.P. 28001,

KISARAWA

12/10/2005

Simu Na. 0713-273546

Mwenyekiti,
Kikundi cha Nyota Njema,
Kijij Cha Homboza,
KISARAWA,
Tel 0713-555468.

**YAH: MAOMBI YA KUSHIRIKIANA NA KUFANYA KAZI NANYI KAMA MSHAURI WA
MAENDELEO YA KIKUNDI**

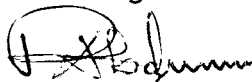
Naitwa Badru Abdunuru Rwegarulira. Mimi ni mtumishi wa Halmashauri ya Wilaya ya Kisarawe katika Idara Maendeleo ya Jamii. Kwa sasa ni Mwanafunzi wa Chuo Kikuu Huria cha Tanzania (OUT), nikisomea Shahada ya Uzamili katika Sayansi ya Jamii. (Masters Science in Community Economic Development - (CED). Utaratibu wa kozi hii unaniruhusu kuendelea na kazi huku nikisoma.

Aidha kama sehemu ya mahitaji ya masomo yangu ninapaswa kuwa na kikundi au Jamii ambayo nitafanya nayo kazi kwa kutoa ushauri wa kitaalam kuimarisha uwezo wake wa kufanya kazi ili kuandoa umaskini.

Kwa kuwa kikundi chenu ni mojawapo ya vikundi ninavyovifahamu katika wilaya hii. Hivyo, basi ninaomba nishirikiane nanyi katika suala zima la maendeleo ya kikundi chenu na nchi yetu kwa ujumla.

Maelezo ya kina kuhusu lengo la kushirikiana na kikundi chene nitayaeleza zaidi wakati tukiwa pamoja mara baada ya kukubaliwa ombi langu.

Ni matumaini yangu kuwa ombi langu litakubaliwa.



Rwegarulira.B. Abdunuru

Afisa Maendeleo ya Jamii

NYOTA NJEMA GROUP

S.L.P 28001

KISARAWAWE

Simu Na. 0713-555468

28/10/2005.

Ndg Badru Abdunuru Rwegarulira

Afisa Maendeleo ya Jamii

Kisarawe.

**YAH: MAOMBI YAKO KUSHIRIKIANA NA KUFANYA KAZI NASI KAMA MSHAURI
WA MAENDELEO YA KIKUNDI**

Tafadhali rejea barua yako ya tarehe 12/10/2005 yenye kichwa cha habari maombi ya kushirikiana.

Napenda kukufahamisha kuwa maombi yako tumeyapokea kwa moyo mmoja na furaha kubwa na hivyo tumeyakubali. Aidha, Maombi yako yamekuja wakati muafaka kutokana na kuwa ndio kwanza tumeanza mikakati ya maendeleo na kuupiga vita umasikini hususani kwa kushirikisha vijana na wananchi kwa ujumla katika kubuni na kutekeleza miradi ya kiuchumi.

Hivyo basi, kwa heshima na taadhimu tunakukaribisha Homboza eneo kikundi chetu kilipo na tupo tayari kukutana na wewe kwa tarehe unayoona ni muafaka. Wasiliana na Ndugu Julius Kisamba, simu Na. 0713-273546 na kupitia kwake taarifa itatufikia kwa urahisi zaidi.

Karibu sana.

Leila Turi

Katibu wa kikundi cha Nyota Njema

Julius Kisamba
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Photo No 1: Nyota Njema members in one of their established farm planted with okra in Homboza village



Photo No 2: Researcher in photo picture with members of Nyota Njema group in one of their farm established in Homboza Village.

Photo 3: Researcher and Leaders of Nyota Njema group looking one of the planted Red Indian mango tree in Homboza village

