

## 7. Appendixes

### 7.1. Appendix 1: Implementation time schedule:

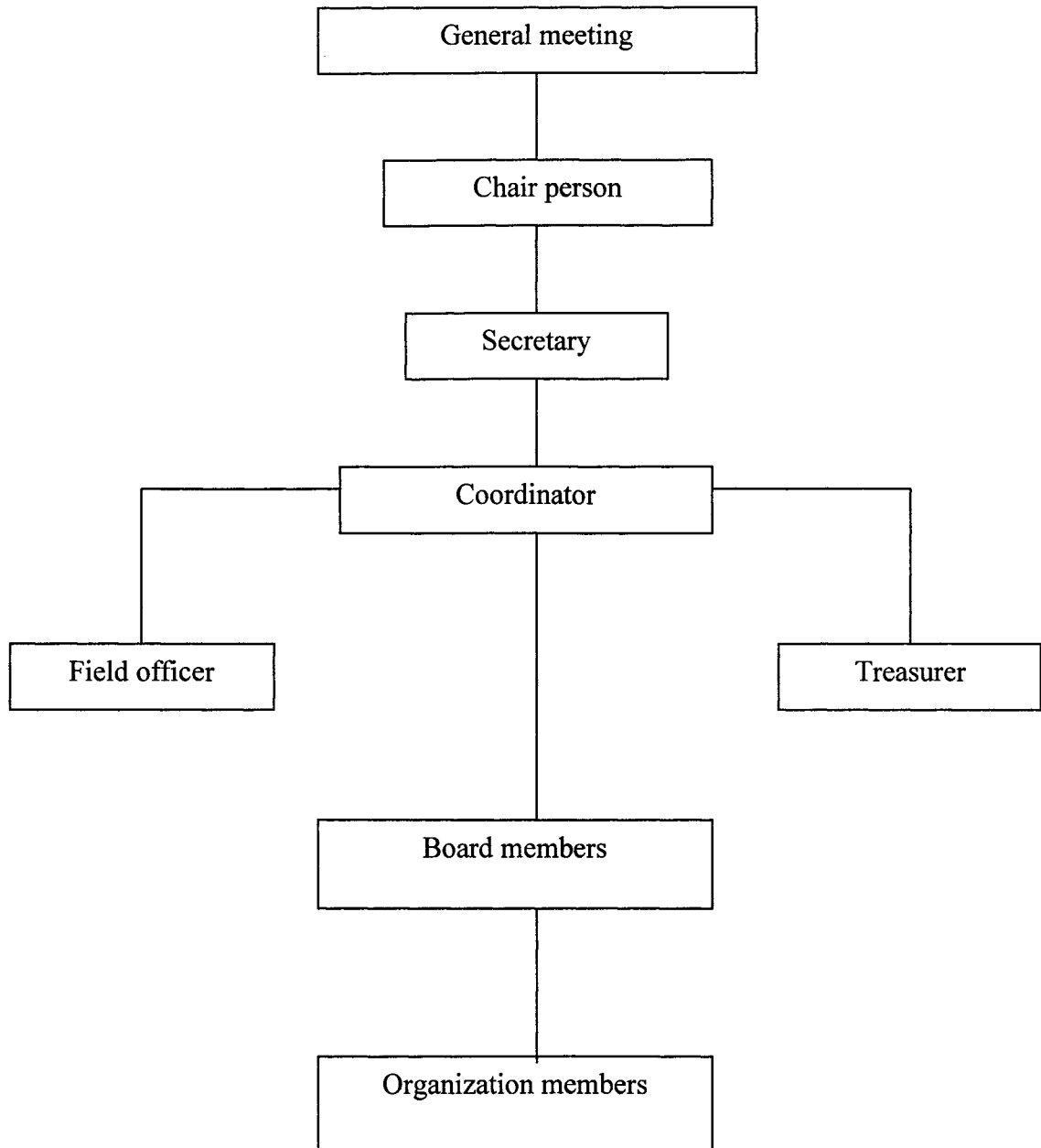
Activities	05	2006												2007	
	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2
Introduction of project to leaders and community in 16 sub villages.															
Identification of peer educators															
Organizing and Training 60 peer educators															
Train 20 families living with PLWA															
Organizing and conducting awareness meetings at sub village level															
Providing counselling services to community members and linking them with dispensary for HIV testing															
Mentoring project activities															
Carry out midterm and end of the project evaluation															

## 7.2. Appendix 2: Project budget

Sn	Activities	Unit	Type	unit	type	Unit cost	Total
1	Introduction of project to leaders and community in 16 sub villages.						
	<b>Resources</b>						-
	Refreshment and Transport	15	People	3	Days	10,000.00	450,000.00
	<b>Subtotal</b>						<b>450,000.00</b>
2	Identification of peer educators						-
	<b>Recourse</b>						-
	Refreshment and Transport	17	People	7	Days	5,000.00	595,000.00
	<b>sub total</b>						<b>595,000.00</b>
3	Organizing and Training 60 peer educators						-
	<b>Resource</b>						-
	meals	60	People	5	Days	3,000.00	900,000.00
	stationery	1	Package	3	session	30,000.00	90,000.00
	Facilitators	2	Facilitators	5	Days	20,000.00	200,000.00
	<b>sub total</b>						<b>1,190,000.00</b>
4	Train 20 families living with PLWA						-
	<b>Resources</b>						-
	Meals	20	People	3	Days	3,000.00	180,000.00
	Stationery	1	Package	1	session	40,000.00	40,000.00
	Facilitator allowance	2	Facilitators	3	Days	20,000.00	120,000.00
	<b>sub total</b>						<b>340,000.00</b>

Sn	Activities	Unit	Type	unit	type	Unit cost	Total
5	Organizing and conducting awareness meetings at sub village level						-
	<b>Resources</b>						-
	Allowance	15	People	32	Session	3,000.00	1,440,000.00
	Transport	1		4	Time	12,500.00	50,000.00
	Generator	1	Unit	5	Time	10,000.00	50,000.00
	Condoms	1	Time	60	Boxes	10,000.00	600,000.00
	<b>sub total</b>						<b>2,140,000.00</b>
6	Providing counseling services to community members and linking them with dispensary for HIV testing						-
	<b>Resource</b>						-
	Stationery	1	Package	4	Time	12,500.00	50,000.00
	Transport	1		10	Time	5,000.00	50,000.00
	<b>sub total</b>						<b>100,000.00</b>
7	Mentoring project activities						-
	<b>Resources</b>						-
	Stationery , refreshment and Transport	1	Team	15	Month	24,000.00	360,000.00
	<b>sub total</b>						<b>360,000.00</b>
8	Carry out midterm and end of the project evaluation						-
	<b>Resources</b>						-
	Stationery , refreshment and Transport	1	Team	2	Session	100,000.00	200,000.00
	<b>sub total</b>						<b>200,000.00</b>
	<b>Grand Total</b>						<b>5,375,000.00</b>

### 7.3. Appendix 3: organization chart



#### 7.4. Appendix 4: Questionnaires

1. State your sex  
Male \_\_\_\_\_ Female \_\_\_\_\_
2. How old are you  
18 years \_\_\_\_\_ 19-20yrs \_\_\_\_\_ 21-27yrs \_\_\_\_\_ 28- 35 yr \_\_\_\_\_ older than 35  
\_\_\_\_\_
3. What is your education level  
Informal education \_\_\_\_\_ primary school \_\_\_\_\_ secondary  
school \_\_\_\_\_ above secondary school \_\_\_\_\_
4. state your marital status  
Married \_\_\_\_\_ single \_\_\_\_\_ separated \_\_\_\_\_ divorced \_\_\_\_\_
5. Have you heard about HIV/AIDS  
Yes \_\_\_\_\_ No \_\_\_\_\_
6. If yes where did you hear about  
Radio \_\_\_\_\_ Friends \_\_\_\_\_ During awareness campaign \_\_\_\_\_
7. If no why  
\_\_\_\_\_  
\_\_\_\_\_
8. D you drink alcohol?  
Yes every day \_\_\_\_\_ yes every week \_\_\_\_\_ yes every moth \_\_\_\_\_  
Yes on special occasions \_\_\_\_\_ yes rarely \_\_\_\_\_ No never \_\_\_\_\_
9. If yes do you practice sex when under alcohol influence?  
Yes rarely \_\_\_\_\_ Yes almost always \_\_\_\_\_ Never \_\_\_\_\_
10. How many sexual partners have you had during the last six months?  
One \_\_\_\_\_ more than one \_\_\_\_\_ none \_\_\_\_\_
11. Did you use condom during your first sexual intercourse?  
Yes \_\_\_\_\_ No \_\_\_\_\_
12. How often do you and /or your sexual partner use condom  
Always \_\_\_\_\_ Often \_\_\_\_\_ from time to time \_\_\_\_\_ never \_\_\_\_\_
13. Have you had safe sex (using condom) with non regular sexual partners  
Yes \_\_\_\_\_ No \_\_\_\_\_

14. Have you undergone circumcision

No \_\_\_\_\_ Yes \_\_\_\_\_

15. Where did the circumcision took place

Hospital \_\_\_\_\_ Traditionally \_\_\_\_\_

16. How many wives do men have in this area

One \_\_\_\_\_ two \_\_\_\_\_ Three \_\_\_\_\_ more than 3 \_\_\_\_\_

17. Do people inherit widows in this area

Yes \_\_\_\_\_ No \_\_\_\_\_

18. Have you ever heard men exchanging wives with their friends

Yes \_\_\_\_\_ No \_\_\_\_\_

19. If yes why they do so

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20. What should be done to address the problem of HIV/AIDS in this area

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## 7.5. Appendix 5: Global Summary of the AIDS epidemic December 2006

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### Number of people living with HIV in 2006

<b>Total</b>	<b>39.5 million (34.1- 47.1 million)</b>
Adults	37.2 million (32.1 – 44.5 million)
Women	17.7 million (15.1 – 20.9 million)
Children under 15 years	2.3 million (1.7- 3.5)

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### People newly infected with HIV in 2006

<b>Total</b>	<b>4.3 million (3.6- 6.6) million)</b>
Adults	3.8 million (3.2 – 5.7 million)
Children under 15 years	530,000 (410,000 -660,000)

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### AIDS deaths in 2006

<b>Total</b>	<b>2.9 million (2.5- 3.5 million)</b>
Adults	2.6 million (2.2 – 3.0 million)
Children under 15 years	380,000 (290,000- 500,000)

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The ranges around the estimates in this table define the boundaries within which the actual numbers lay, based on the best available information. (Source:

UNAIDS & WHO report December 2006)

## 7.6. Appendix 6: Project Power Point Presentation

### Factors accelerating the rate of HIV infection in Kibaigwa

Case of Kibaigwa ward in Kongwa district

By:Gowelle M. Jan 07.

### Introduction

- Kibaigwa ward is in Kongwa district with 3 village and 16 sub villages. Its population is 15,426 people, 7,905 male and 7,521 female.
- UNAJAKI CBO hosted the project
- Problem: Increase in number of people living with HIV and death related to AIDS
- Affected group: Children, Youth, Women and Truck drivers

### Introduction cont.....

- Goal: To reduce the exposure of community to HIV/AIDS risk.
- Target: Youth, People living with HIV, Guest and bar workers and community at large
- Stakeholders: CBO members, community members, District authority, village government, Donors, Health workers and CED student

### Literature review

- Sabine Beckman and Pallavi Ravi (2004) HIV/AIDS, work and development in united republic of Tanzania.
- Prime minister's office (2001) the united republic of Tanzania, national Policy on HIV/AIDS, Dar es salaam.
- The United republic of Tanzania, the prime minister's office (2003) Tanzania commission for HIV/AIDS, national multi-sectoral strategic framework on HIV/AIDS 2003-2007 Dar es salaam.
- Janica A. Hogle (2002)what happen in Uganda? Declining HIV prevalence, behaviour change, and national response, Washington DC.
- HIV indicator survey conducted by national Bureau of statistics on behalf of Tanzania Commission for AIDS.
- Survey on Knowledge, attitude to HIV/AIDS and sexualriskbehaviour among unmarried male youths of the university of Ibadan, nigeria by Adewole D Lawoyin (2004)

### Methodology

- Descriptive survey
- Non probability (purposive) and probability (simple random) sampling
- Questionnaires
- Observation
- Focus Group Discussion
- Ms excel

### Findings of the research

- Many people have more than one sexual partners(73.4%)
- Low rate of condom use only (38.3%)
- Traditional circumcision and FGM are being practiced 82%(female) and 15%male
- People are having more than one wife (80%)



### Findings cont. . . .

- People do share wives among friends
- Widows are being inherited(20%)
- Existence of market day influence sex
- Most of the people who drink alcohol practice sex when under alcohol although not always.

### Implication and recommendations

- There are many behaviour factors accelerating the epidemic
- All factors should be looked upon when addressing the problem
- Initiative emphasizing on behavioral change should be employed
- There is a need of training peer educators
- There is a need of training youth on entrepreneurship and establishing loan funds

### Implementation plan

Objective	activities
Mobilizing resources for project implementation	Producing proposal Organizing fund raising events
Awareness raising on behaviour change	.Training peer educators .Organizing and conducting awareness meetings .Undergoing counseling activities.
Monitoring and evaluation of project	.Mentoring project activities .Caring out midterm and end of project evaluation

### Achievement

- CBO received funds from World Neighbors(2,500,000) and Action Aid(2,700,000)
- 75 people trained ie 20 guest and bar workers, 15 relatives of PLWA and 40 youth.
- 32 awareness meetings conducted and about 3200 people reached during that meetings

### Achievement cont...

- 115 people were counseled i.e. 46(40%)male, 69(60%)female. 97 went for testing ie 38 (39.2%)male and 59(60.8%)female.found to be positive were 9 ie 3(33.3%) male and 6 (66.7%) female.
- Rate of condom use increased especially to the youth

### Monitoring and Evaluation

Questions	Indicators
How many proposal prepared and funded?	Number of proposal prepared and funded
Have a training to peer educators conducted?	Number of trained peer educators
How many meetings conducted?	Number of meetings conducted
How many people counseled and tested?	Number of people go for HIV test

### Tools used in M&E

- Focal Group Discussion with target beneficiaries in the project area
- Various document written by the project
- Field visit
- Interview with CBO members
- Briefing on the project by the funding stakeholders
- Discussion at a district level with Community Development Officer and District HIV/AIDS coordinator

### Way forward

- Continue creating awareness and mentoring activities
- Start new project of assisting orphans(496) and people living with HIV/AIDS
- Construction of vocational centre

### Conclusion

- In addressing HIV/AIDS it need an integrated efforts from community, religious, Non-government organization and government leaders at all levels ie village to national level.
- HIV/AIDS is more associated with behaviour attitudes, more efforts should be on sexual behavioural change.

## 7.7. Appendix 7: Photos



Peer educators (youth) training



One of the awareness meetings





Acrobatic group was used in mobilizing community members during awareness meetings.