X. APPENDICES:

- 1. References
- 2. Refugee Needs Assessment
- 3. Group Discussions
- 4. Monitoring Reports
- 5. Resources and Network
- 6. Survey (Questionnaire)
- 7. Proposed Budget8. Evaluation Plan Matrix

APPENDIX 1: REFERENCES

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APPENDIX 2: REFUGEE NEEDS ASSESSMENT

The refugee needs assessment is an integral document in the project. It measured the reliability of the project and is instrumental in the determination of project outcomes. The refugees needs assessment range from learning English language, employable skills, Driver's license, childcare, social and political capitals, removing the cultural barriers and how to improve awareness in community/employers.

English for speaker of Second Language:

The need to learn English and gaining proficiency is useful for the newly arrived refugees. Learning English is instrumental because it helps refugees enter into the competitive labor market. In New Hampshire, the Federal and State Governments support the program of English proficiency for all children including refugees and immigrants. The NH Department of Education is funded by a Federal Title III of No Child Left behind Grants.

- 1. Lack of English language knowledge leads to unemployment among refugees in Concord
- 2. Refugees often have hard time reading job ads, communicating
- 3. Employers are hesitant when it comes to employing refugees
- 4. Some of the refugees' children are asked to either repeat a class be demoted

Concord United Way,(2003) confirmed that refugees learning English Language is vital for the following reasons:

Refugees have moved into the Merrimack County at an increasing numbers over the past few years, bringing a new set of community needs, such as:

- Understanding cultural norms and mores, particularly around parenting issues. In the words of a father, "If you want us to do it differently, you must teach us how."
- 26% of refuges indicated that English language related issues are their principal need.

64% of refugees rated their English speaking Skills as poor 54% rated their reading skills as poor (Concord Refugees Needs Assessment, May 2003).

Employment Needs:

- 1. Includes assessment of vocational skills through encouraging refugees to involve in job related training
- availability of resourceful individuals such as employers and counselor (i.e. NH Technical Institute, Unemployment Security, Lutheran Social Services, 1st Congregational Church)
- 3. Job placement program
- 4. Follow-up services with employment agencies

APPENDIX 3: GROUP DISCUSSION

Title: cultural competency and life skills assessment

Attendance: 13 participants

Venues: all the group discussions took place in the Immaculate Heart of Mary

Church- Loudon Road, Concord, New Hampshire.

Activities:

According to the records of the Host Organization, participants were divided into three groups and each group had a leader and secretary.

Local community members (i.e. mostly parishioners) were invited).

Following are the questions set for discussions; each group was asked to choose three questions out of nine:-

- 1. Tell us about your personal experiences about transportation and drivers' license
- 2. Tell us about your personal understanding of American Cultural and its impact on yourself and family if married?
- 3. What personal/ group experience have you gained after learning about American culture?
- 4. Do you or your family think learning English Language is essential for job market and communication in particular?
- 5. Do you often do your laundry by yourself?
- 6. Do you have a bank account?
- 7. What is budgeting? List four benefits of budgeting
- 8. How do you shop? Do you shop independently or through the help of interpreter/ translator?
- 9. Have you used public transportation in Concord, NH? If so, is the system similar with the one in your country?

Results/objectives:

Participants will learn the following:

- 1. The process of obtaining a driver's license
- 2. To know about advantages and disadvantages of driving.

Materials:

- 1. Driving manual (specific as to state
- 2. Flipchart
- 3. markers

Facilitator:

For many refugee women, having a driver's license/Car, provides a measures of independence and can save time in getting to work, going shopping, taking the children to school and other appointment. Being able to drive is also important

during crisis management, such as needs to take control of household when husband is sick.

1. In order to obtain driver's license, participants must first pass a driving test. In order to prepare for the road test. They need to learn the driving rules and regulations listed there in the driving manual.

Initially, many refugees found the workshop rather difficult to understand but later found it of potential interest and follow the steps:

- 2. Participants need to understand the contents of manual.
- 3. Participants are grouped based on ethnic backgrounds for easy interpretation and translation of driver's manual.

Note to facilitators:

Participants unable to attend the workshop can still have access to workshop through home visits. Participants must provide the trainer/ counselor with reasons for his/her inability to attend workshop at the designated venue.

Transportation

Objective:

Participation will learn about the basics of public transportation and how to use it. Materials

- 1. Bus schedules
- 2. subway map
- 3. city map
- 4. flipchart and markers

Introduction:

This topic is of particular importance as many refugees may have no other means of transportation or even a driver's license. In addition to its emphasis on women refugees who often assume more household responsibilities. In essence, they need more orientations on transportation and commute systems in the city.

Facilitator's record:

This section needs to be completed at the group discussion and on one –on one basis. Participants will be encouraged to come up with suggestion and questions such as:

- 1. How to find the correct bus numbers / subways for different routes.
- 2. The cost of the bus/subway fare. Is it the same or different from one route to another or from one mode of transportation to another?
- 3. How to pay the bus fare (i.e. put it in the machine).
- 4. How to signal the bus/bus driver to stop at the machine

Facilitator and volunteers from community need to explain the basics of bus/tolls fare, and other schedules

Ensure that the participants understand that different bus numbers (and subways) have different routes, and demonstrate the use of bus schedules or map to determine which buses take which routes and their frequency. Also discuss the use of tokens, ride tickets.

Field trip suggested as part of driver's license program may be part of program depending on budget factors.

Cultural Orientation:

The orientation will enable participants/ newly arrived refugees to be aware of main stream culture. It strengthens cultural diversity and bridging cultural gaps and with the aim to instill the concept of multiculturalism.

Facilitator records:

- 1. encourage participants to learn about aspects of main stream culture
- 2. Remove negative cultural attitude and behaviors
- 3. Material suggested are flipchart, video, slides and markers
- 4. The aspects of local culture are connected to job work ethics and employer attitude.

Budgeting:

To encourage participants to come up with their personal budget summary and upon that the counselor will provide necessary advice on conscious spending.

Facilitator records:

- 1. flipchart
- 2. price, labels and markers
- 3. planning monthly budget and draw a fine line between needs and wants

Need	Cost
Rent payment	\$.
Food	
Transportation	
Medical Care	
Gas	
Electricity	
Telephone	

Laundry	
Insurance	
Clothing	
Total Need for the month	

Employable skills

Training:

According to the records of trainers, employable skills were divided into three categories for the pre-entry and include screening each participants past record of employment.

Following are what the facilitator is looking for:

- 1). Basic skills to include communication, gaining knowledge of works ethics and technical competency.
- 2). Interpersonal skills to include punctuality, team work, self confidence, adaptability/ motivation, positive attitude toward work and positive self image.
- 3). Ordeal skills to include problem solving skills, learning / strategy skills, decision-making and creative and innovative, self-discipline and self-management.
- 4). Explains the employment requirements to participants including works ethics
- 5). Allow participants to talk about their work history and the desire to work.

APPENDIX 4: MONITORING REPORTS

Student's Name: Philip Mbata-Aboro Title of Project: High Incidence of unemployment among Community of African

Refugees, Concord, NH

MONITORING REPORT FOR THE MONTH OF, December Monitoring:

Activities	Dates	Status	Time- liness	Explanation, if delayed	Alternative action, if delayed	Outputs
Staff meeting	Start:11/1 8/07 End:11/1 8/07	Complete	On time	No delay	N/A	Target: possible applying for 501 (C), (3) Status, formation of the Board members, the future of the Organization To date: some of the points on agenda were not discussed.
Assisting with training and skills improveme nt	Start:11/2 2/07 End:11/2 2/07	Partially complete d	On time	Was delayed because two refugees had transportatio n difficulty	Further arrangeme nt was made to give them ride to Unemploy ment Security Departmen t	Five of them managed to meet independently with evaluating official. They were asked to return again.
Driver's License	Start:12/0 3/07 12/03/07 End:	Partially complete d	Delayed due a staff member came late	Delayed because staff member or translator come late	No alternative action sought	Out three, only one refugee passed the driving test, the rest failed.
employmen	Start:12/0 4/07	Complete d	On time	No delay	N/A	Several telephone calls

t	End:12/0 4/07					were made to employers. Only one applicant/refuge e got a part time job.
Staff meeting	Start:12/0 8/07 12/08/07 End:	Partially complete d	Half of the staff were late	Delay due to bad weather	Meeting extended instead of 4pm to 5:30pm	Discussion of budget, formation of a committee for fundraising, reviewed By-
						laws. Next meeting on 12/15/07.

Student's Name CED 793

: Philip Mbata-Aboro

Title of Project: High Incidence of unemployment among Community of African Refugees in Concord, NH

MONITORING REPORT FOR THE MONTH OF: October through November, 2007

ACTVITIES	DATES	STATUS	TIME LI- NESS	EXPLA NATIO N, IF DELAY ED	ALTER NATIV E ACTIO N, IF DELAY ED	ATTAIN- MENT OF OUTPUT
Basic computer Tutoring/train ing	Start:10/05/ 20 End:10/05/0 7	Complete	Delaye	The renovati on of the class room complet ed one hour late	No alternati ve was sought, members had to wait	Target: attendance was good more participants attended than what was expected To date: tutoring session was

55

						completed
Basic Computer Tutoring /training	Start: 10/08/07 End: 10/08/07	Partially completed	Delay	Low attendan ce & transpor tation difficult y	Two of the attendant s were give ride to class and back to their residenc e	Partially met the target Needed more time to complete tutoring
Basic Computer/Tu toring	Start:10/25/ 07 End:10/25/0 7	Complete d	N/A	N/A	N/A	The participated performed class-work
Availability of Transportatio n resources and Acquisition of Driver's license	Start:10/15/ 07 End: 10/15/07	Partially Complete d	Delaye d	Lack of venue and low attendan ce	Participa nts asked to meet at a Catholic Church Hall instead of 1 st Congreg ational Church.	To brief participants the willingness of team members to help in interpretation and to connect them with Good Will Garage.
Driver's License	Start:10/26/ 07 End:10/26/0 7	Partially completed	N/A	N/A	N/A	6 Participants took the Driver's Manual Test and 2 of them did not pass. They will appear again.
Transportatio n Resources	Start: 10/31/07 End:10/31/0 7	Complete	N/A	N/A	N/A	List of participants who do not have cars other means of transportatio n; contacted Lutheran

						Social Services for
						facilitation
Childcare	Start: 10/31/07 End:10/31/0	Partially Complete d	N/A	N/A	N/A	3 Day-Care Centers were contacted including Elementary schools for their After- school programs. The team is yet to receive
Child Care	Start:11/02/ 07 End:11/02/0 7	Partially completed	N/A	N/A	N/A	responses Concord Welfare Office was contacted to inquire about possible fund for child care; no proper answer was given and there was no cooperation from the Office. The team will contact the staff of Welfare again.
Assess participants' trained skills for employment	Start:10/31/ 07 End:10/31/0 7	Partially completed , phone calls were made to Dept. of employme nt Security	N/A	N/A	N/A	Department of employment Security was contacted for

Student's Name: Philip Mbata-Aboro

Title of Project: High Incidence of unemployment among Community of African Refugees, Concord, NH

MONITORING REPORT FOR THE MONTH OF, December Monitoring:

Activities	Dates	Status	Timelin	Explanati	Alternative	Outputs
			ess	on, if	action, if	
				delayed	delayed	
	Start:11/1	Comple	On time	No delay	N/A	Target:
Staff	8/07	ted				possible
meeting						applying for
	End:11/18					501 (C), (3
	/07) Status,
						formation of
						the Board
						members,
						the future of
						the
						Organization
						To date:
						some of the
						points on
						agenda were
						not
						discussed.
	Start:11/2	Partiall	On time	Was	Further	Five of them
Assisting	2/07	у		delayed	arrangeme	managed to
with		complet		because	nt was	meet
training	End:11/22	ed		two	made to	independentl
and skills	/07			refugees	give them	y with
improve				had	ride to	evaluating
ment				transporta	Unemploy	official.
				tion	ment	They were
				difficulty	Security	asked to
					Departmen t	return again.
	Start:12/0	Partiall	Delaye	Delayed	No	Out three,
Driver's	3/07	y	d due a	because	alternative	only one
License	12/03/07	complet	staff	staff	action	refugee
	End:	ed	member	member	sought	passed the
			came	or		driving test,
			late	translator		the rest
				come late		failed.
	Start:12/0	Comple	On time	No delay	N/A	Several
employm	4/07	ted				telephone

ent	End:12/04 /07					calls were made to employers. Only one applicant/ref ugee got a part time job.
Staff meeting	Start:12/0 8/07 12/08/07 End:	Partiall y complet ed	Half of the staff were late	Delay due to bad weather	Meeting extended instead of 4pm to 5:30pm	Discussion of budget, formation of a committee for fundraising, reviewed By-laws. Next meeting on

CED 793

Student's Name: Philip Mbata-Aboro

Title of Project: High Incidence of employment African community, Concord.

MONITORING REPORT FOR THE MONTH OF, January, 2008:

ACTVI	DAT	STAT	TIME	EXPLAN-	ALTERNATIVE	ATTAIN-MENT
TIES	ES	US	LI-	ATION, IF	ACTION, IF	OF OUTPUT
			NESS	DELAYED	DELAYED	
	Start:	Compl	Delay	Due to some	Despite the long	Target: the
Staff	12/19/	eted	-ed	of staff	wait, the meeting	meeting was set to
meetin	07			members	proceeded with	review Second
g				coming late	only 4 Executive	Starts' students'
	End:				members instead	performance so
	12/19/				of six.	far. And
	07					preparation for
						next with pastor.
						To date:
Meetin	Start:	Partiall	No	N/A	N/A	`This meeting was
g with	12/20/	y	delay			set in order to
Pastor	07	comple				assess the needs of

Immac ulate Heart of Mary Church	End: 12/20/ 07	ted. We instead met with Pastora l Associ ate				the newly resettled Burundians. We were able to submit application for assistance (i.e. Maintenance of the Van).
Emplo yment at both Wal- Mart and Sum- Club	Start: 01/02/ 08 End:	Partiall y comple ted	NA	N/A	N/A	One applicant from refugees was employed at Sum Club as house keeping. Another refugee got job with Wal-Mart as part-time employee.

APPENDIX 5: RESOURCE AND NETWORK

Federal, State/ Local, public)/ private organizations advocating on behave of Refugees:

New Hampshire Commission for Human Rights 2 Chenell Drive Concord. NH 03301-8501 (603) 271-2767 (voice) 800-735-2964 (TDD)

E-mail: humanrights@nhsa.state.nh.us

The mission of the Commission is to protect vulnerable citizens including refugees against discrimination on the basis of race. Origin and disability in public accommodations, which includes employment, health etc.

New Hampshire Legal Assistance 1316 Elm Street Manchester, NH 03101 800-562-3174 (voice)

E-mail: naminh@naminh.org

The Organization provides legal assistance to household member with low income including refugees. The legal assistance provided is free for those who can not afford Private attorney.

New Hampshire Department of Employment Security 32 South Main Street Concord, NH o33o1-4857 (603) 224-33111

E-mail: http://www.nh.org.gov/nhes

The Department provides unemployment benefit/ compensation through NH Unit. It helps employers find fid candidates that meet specification. Refugees are beneficiaries to the unemployment benefit.

First Congregational Church 177 North Main Street Concord, NH 03301-5039 (603) 877-225-5491 (603) 225-5491

E-mail: secretary@chuch.org

The Church provides an immense assistance to Concord community included refugees/ immigrants. The assistance ranges from ESOL class, life basic skill trainings, works with homeless population of Concord, provides assistance in-kind.

Interfaith Refugee Resettlement 261 Sheep Davis Road; A-1 Concord, NH 03301 (603) 224-8111, fx. 224-5473

E-mail: info@lssnorth.org Dear Amy, Philip, Jean:

Attached please find a draft memorandum of understanding attempting to describe our threefold relationship.

Basically what I want it to say is:

- 1. The church's primary relationship to work with refugees is with LSS. Philip and CAC are here by virtue of that group's willingness to follow LSS's generally accepted practices.
- 2. Philip has access to our program office, and can use that as his base of operations.
- the LSS relationship means that scheduling space both for LSS and CAC can be handled through Sue, our Secretary (typically, big events get run by Trustees, but once a group has a relationship with us, scheduling is a staff concern)
- 4. The relationship between LSS and Philip is contingent on him being a volunteer in good standing with LSS. (I assume LSS runs a background check on its volunteers, and can certify that to us. We do a background check on people in our ministry who are working with children)
- 5. The relationship between Philip and LSS also assumes that Philip will follow the practices generally used by professional service providers, especially with regard to confidentiality and releases of information.
- 6. The refugee work that goes on in this building ultimately reports to our Mission Board, but that doesn't mean that they have any supervisory authority they will like to know what's going on, and may make suggestions as to ways the church and its people would want to be helpful.

If anyone has ideas about changing or editing this MOU, feel free. I would be delighted if we'd have this approved by the evening of 9/19, when our Mission Board meets.

Thank you for your service to our newest neighbors in Concord!

Peace,

David Keller Dear Philip and Amy:

I have been approached by a resident in the Family Health Clinic of Concord Hospital regarding a project she is developing to provide better health education to African, particularly Somali, refugees. Her name is Angie Klingler, and I'm copying her on this e-mail so that you all can be in touch directly if that makes sense.

Basically what Angie is trying to do is to discover what "health care" means to refugees, particularly women, and to some extent around reproductive issues, and then to develop culturally sensitive approaches to education. (I hope I got this right, Angie; correct me if I'm off base.)

She has asked to use our facility for some workshops or other educational programs with the folks she wants to work with, and I said we were delighted to host such events, recognizing that all we do with refugees comes under our umbrella relationship with LSS.

I told her about Philip's work and suggested that he might assist her in making the cultural crossings we might need to make in order for this to be a successful project.

She has already begun to gather some refugees who use the Family Health clinic, but definitely wants to develop the project further.

So I hope you will make contact with her, and that, if her efforts seem to properly intersect with what's already going on in both of your work, that we can facilitate some broadening of our work with refugees in cooperation with the hospital.

Let me know what you think.

I'm around this week, then gone Oct 29 – Nov 4.

Peace, david Keller

APPENDIX 6: SURVEY (QUESTIONNAIRE)

Dear respondent: the questionnaire serves comprehensive overview of the unemployment issues that impact African refugees' social, economic and political integration in the city of Concord.

The African Community of Concord intends to bring to surface all the unemployment-related issues and to discuss them with concerned community leaders. The staffs are committed to treat your personal information as highly confidential:

-	, -	ease print your full name below:
First name	last name	Middle name
Please give us what year	and month you were born?	
Day	Month	Year
What is your country of o	origin or citizenship?	
Country your country of origin is appropriate one)	City	State/province *(incase itizenship, please circle the
Your 1 st country of asylu	m and date of entry to the	United States:
Country of Asylum	Date o	f entry
What is your marital state	us? Please choose the right	one:
Married]	
Separated		
Divorced	[
Widow	[

If married, would your give us the total number of children and dependents)	f your household (this includes
Number of Children	
Number of dependents	
I have a few questions about your education: How have you completed? Please choose the range of y	, ,
6years- 9years	
9years-12years	
12-16 or more years	
Have you received any Degree, Diploma or Certif	icate form your schooling?
Yes	
No	
Never completed due to security instability	
I would like to ask you about your future education appropriate one:	onal plan: please check the
Completed and wish to pursue higher education	
Completed but wish to obtain skilled training	
Completed but not sure what to do	
Never completed and wish to go back to school	

I would like to ask y know Language is the national a your skills? Please check to	nd official langua	age of the C		
	()	()	()	()
Speaking skills	with difficulty	fairly	good	fluent
Written skills	with difficulty	fairly	() good ()	() fluent ()
Reading skills	with difficulty	fairly	good	fluent
Employment: in this section you or any member of you Yes Applied for work but got it	ır household emp		•	yment history: are
Unemployed				
Was employed but laid-of	f			
If employed, tell us how d	id you find work	?		
I was able to read ads				
Found job through a friend	d/ relative			
Attended school or receive	ed other training			
Checked with Unemployn	nent Security			
Visited Employer in-perso	on			
Didn't do any thing specif	ĩc			
What occupation did or cu	arrently holding?	Choose all	that applies t	o you:
Worker				
Technician				

Mechanic			
Health Care provider			
Other			
Are you or any of your household members unreasons? Because of family responsibility (children dep		d? If so,	would you give
Do not have car to commute to work			
Do not have the required skills/experience]
Do not believe employer will hire me			
Have you been discriminated against? If so, we	as it beca	use of tl	ne following:
Race, ethnicity, color or language	Yes	No	do not know
Gender or age	Yes	<u>No</u>	do not know
For other reasons	Yes	No	do not know
This section will focus on your household asse your /or household annual income: please choose			-
Wage/ salary (from \$7,000 to 15,000			
Wage/salary (from\$15,000 to 25,000)			
Wage/salary (\$25,000 and more)			
No annual income; wage below minimum stan	dard		
Do not know/refusal			
Are you or any of your household currently rec Federal Governments? (This source of income regular job). Please choose the one appropriate	does not		
Yes on temporary basis			

No/ never received one	
Do not know	
I would like to ask you about your loan: do you or any or money to the International Organization for Migration (IC past due? Yes, I/we owe money to IOM	
Yes, I/we owe money to the State	
Yes, I/we owe money to Individual	
Y, I/we do not owe money to any party but wish to borrow some	
As you know this questionnaire intends to study the direct unemployment among African refugee population of Concontributions of Sate, local governments, resettlement age end, will assist the project staffing make sound decision f intermediate and long-term outcomes. Please rate this arg	acord, NH. The collective encies and individuals to this for attainment of short-term,
Strongly agree	
Agree	
Disagree	
Strongly disagree	
Do not know	

APPENDIX 7: PROPOSED BUDGET

A Project Title: Reduction of unemployment among African Refugees Summary Budget (African Community of Concord, NH)

The purposed project will provide a uniform accounting procedure and guidance that help in evaluating the revenue and cost budgets. The cost budget will review the budget at suitable frequency to meet project requirements. The main intend of budget review, is to ensure reasonable and allocable functions.

The host Organization is the services delivery entity, adopts policy such as reviewing traveling cost, staffing requirements for the project/ or personnel budget for the period of one year. The proposed budget focuses on the support option activities meaning, to be more flexible in implementation of project activities.

The proposed budget is of two folds and that are sources of revenue and the operating costs. **Source of revenue**: includes contributions of unconditional transfer of cash from individual and entity. The overall source of revenue will be Government grant and others.

Pledge: the project will ensure availability of fund from community through oral and written agreements

Donation: will be a major source of revenue to the project and will include fundraising

The operating expense budget: will focus as instrumental to the implementation of the planned activities of the project. The project will ensure that volunteers are paid accordingly and will cover costs such as personnel expense, traveling expense, maintenance of the Van and cost of supplies.

The project staffs intend to exercise control over the anticipated financial transactions and to ensure transparency with the stakeholders. Following is the proposed budget:

Proposed Operating Budget Reduction of Unemployment among African Refugees Concord, New Hampshire For March, 31 2007 to April, 30 2008

S/N	I. Income			II. Expenses				
	Sources			Uses	AMT.		%	
		\$.						
	Revenues	57,383	00	General Operating Exp.				
	Govt. Grants/	XXXXX		Salaries/wage/Fringe	44,928	00	73.55%	
	Contracts							
	Fundraising	xxxxx		Other Than Personal	XXXX	XX	-	
				Services(Salaries/Fringe)				
	Donation	XXXXX		Insurance/Taxes	Xxxx	Xx	-	
				Consultants/ Legal fees	650	00	1.06%	
	In-kind Support- (Donated Van)	1,500	00	In-kind Support Expense	700	00	1.15%	
				Equipment	-	-	-	
	Supplies	2,200	00	Misc. Expenses:- (Meetings, workshops)	750	00	1.23%	
				Printing& Copying	655	00	1.07%	
				Telephone& Fax	800	00	1.31%	

			Postage& Delivery	600	00	0.98%
			Traveling Expense	3000	00	4.91%
			X4 volunteers			
			Rent&	9,000	00	14.73%
			Utilities(\$750X12			
			Month)			
Total Revenue	61,083	00	Total Expense	61,083	00	

Narratives:

Revenues: the proposed total revenue for the year is \$61,083. This yearly budget expected to meet the planned project activities.

Supplies Items:

The cost of supplies for the project planned activities expected to cost \$2200 or 3.60% of the total revenue. Increase and utility of supplies, will depended on how much work the project to accomplish in order to attain input and eventually outcomes.

In-kind contribution:

Source of revenue include all the in-kind contribution the host Organization received during the project lifespan. It is accounted for as an asset to help solve the problem of transportation for the participants. The Van was donated by member of the community and the estimated market value of the Van is \$1,500.

Proposed project budget includes all the personnel budget and compensates an annual wages for 3 part-time volunteers (trainer/counselor).

Personnel:

The cost of personnel is vital for the running of project; it includes trainers and counselors. The estimated cost for the personnel is \$44,928 or 73.55% of the).

Space:

The proposed cost of space/rent is \$750 a month and \$9000/00 per annum or 14.73% of the total revenue. The space is offered by the first Congregational Church including the utilities.

Indirect or Administrative expenses:

The total administrative cost accounts for \$7155 or 11.71% of the project annual budget. The expenses are supplies expenses, printing and copying, telephone/fax, delivery services, legal fees and in-kind support expenses (i.e. Van registration and wear and tears).

APPENDIX 8: EVALUATION PLAN MATRIX

		1	1	T
OUTCOMES	INDICATORS	METHOD (S) OF DATA GATHERING	SOURCE (S)	TIMEFRAME
		Questionnaire was		
Long-Term	366 African refugees	conducted in the	Literature	
Outcomes:	in addition to 80 newly	month of	reviews:	1 year, after the end of th
Stable	arrival Burundians in	December, 2007,	Lutheran	
Employment	the city of Concord.	One- on one	Social	
		meeting	Service,	
			State	
			department	
			of Energy	
Intermediate	*Increase refugees'	* Document	*Participan	Monthly
Outcomes:	ability to work	Review	ts	Within
Increase	*Job availability	*Focus group	*Wal-Mart	
income	* Case-management	discussion.	and Sam	
meome	services by the	discussion.	Club.	
	Department of Health		Club.	
	and Human Service,			
	also considered as part			
	of their income			
	* unemployment			
	benefits are part of			
	participants income			

	*2 managed to get full			
	time jobs.			
Short-Term	*training: was divided	*One – on one	Trainer's	Monthly
Outcome 1:	into three categories:	meeting	record	
Improved	1). Basic skill to	*Questionnaire		
employable	include communication			
skills	skills, following			
	instruction			
	2). Interpersonal skills			
	to include positive			
	attitude toward work,			
	punctuality, positive			
	self-image and			
	confidence.			
	3). Ordeal skills to			
	include problem-			
	solving skills, decision-			
	making and innovative			
	skills			
Short-Term	* Able to speak, read	*Questionnaire	Teachers	Monthly and until the end
Outcome 2:	and write through	*One-on one	and	
Improved ESL	attending Start schools	meeting	Volunteers	
Short-Term	Pre/post test conducted	*Questionnaire	Participant	Monthly
Outcome 3:	by project staff after	*One-on meeting	S	
Improved	one-on meeting/ focus-			
awareness,	group.			
lifestyle and	Interested local			
attitude change	community attended			
	Organization meetings			
L	l	l .	I	l .

T		
a few were		
interviewed.		
*Friendly exchange of		
views between		
participants,		
parishioners of 1 st		
Congregational Church		
and Immaculate of		
Mary Heart Church		
during Thanksgivings		
and Christmas		
celebrations and		
meetings.		
Project staff		
emphasized on		
housing/rent:		
participant's		
requirements for		
tenancy such as		
landlord/and tenant		
rights and knowledge		
of domestic issues.		
* Project staff		
partnered with		
Multicultural project		
Organization that		
introduced participant		
to Merrimack County		
Police.		
As such, refugees		
representatives		

	T		T	T
	attended workshop at			
	the Police headquarter			
	to learned about			
	individual rights/duties			
	and how to			
	respond/make call to			
	emergencies.			
Short-Term	All the ten refugees	Questionnaire	Participant	Monthly and may continu
Outcome 4:	attended group	One-on one	S	
Availability of	discussions and		Lutheran	
transportation	interviews were able to		Social	
	own cars. Larger		Services	
	number accessed public			
	transportation through			
	learning about Bus			
	schedules, city map and			
	flipchart and marker.			
	This part was also			
	useful for their driver			
	license tests.			
Short-Term	6 refugees had chance	One- on one	Participant	Monthly
Outcome5:	to take their children to	meetings	S.	
Access to	daycare centers. 8 more		Merrimack	
affordable	had their children sent		Valley	
childcare	to after school		daycare	
	programs		center,	
			Runlet	
			School,	
			Second	
			Star	
			Schools,	
L			1	1

			Dame	
			School.	
Short-Term	13 refugee got deriver's	One – on one	*Participan	Monthly,
Outcomes 6:	Licenses	meetings	ts	
Access to	Took written test and	Questionnaire	*Motor	
Driver's	Driving test		Vehicle	
License	The process to		Departmen	
	learn drivers'		t	
	license was			
	explained by			
	project staff and			
	volunteers from			
	community.			
	Discussed the			
	advantages and			
	disadvantages			
	of driving			
	materials			
	Driving			
	Manual.			